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Information on United Nations system technical cooperation expenditures, 2001*

Report of the Administrator

Summary

The present report contains a summary of the technical cooperation expenditure of the United Nations system as a whole. It also provides an analysis of technical cooperation provided by the UNDP, UNFPA, the United Nations Children's Fund (UNICEF), the World Food Programme (WFP) and other specialized agencies, funds and programmes.

For the purpose of the report, technical cooperation assistance is the summation of programme expenditure, net of support and administrative costs. A complete account of expenditure on development activities undertaken by the entire United Nations system can be found in the annual report of the Secretary-General on development activities. The analysis provided in the present report is based on the data presented at the end of the report and on the addendum (DP/2002/26/Add.1).

The Executive Board may wish to take note of the present report (DP/2002/26).

I. Highlights

1. United Nations system cooperation (excluding the World Bank Group) with the developing world reached an all-time high of $7.1 billion in 2001, up by almost 17 per cent from 2000 (see figure 1). This is the second highest growth recorded by the United Nations system during the past decade, the highest level of 19 per cent having been achieved in 1998 when expenditures reached $5.7 billion. Figure 2 shows that UNDP, UNFPA, UNICEF, WFP and

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* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

growth, followed by WFP (at 50.6 per cent) and then UNICEF (at 14.3 per cent). UNDP and the other specialized agencies, funds and programmes also showed some noteworthy gains, at 5.7 per cent and 0.7 per cent, respectively.

Figure 1. United Nations system technical cooperation expenditure, 1997 - 2001
(millions of dollars)

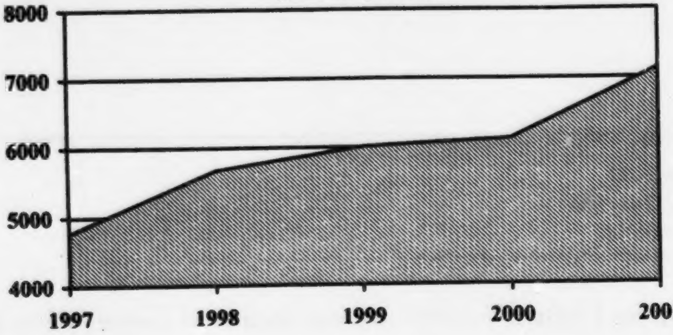
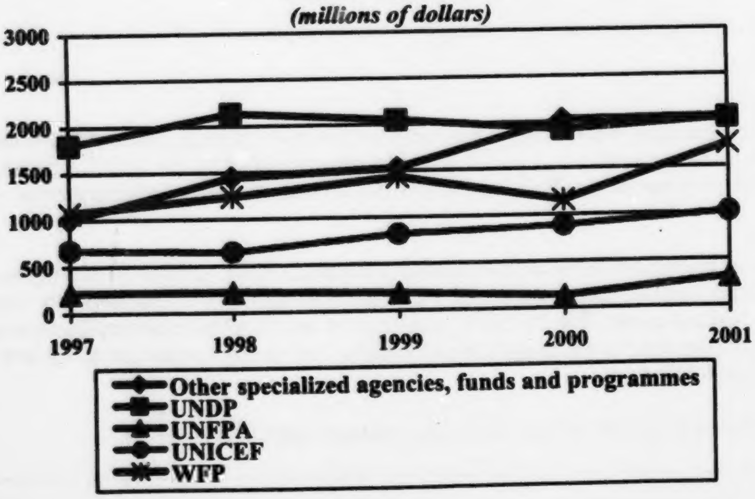


Figure 2. United Nations system technical cooperation, 2001, by organization
(millions of dollars)



2. The analysis on regional coverage (figures 3 and 4) reveals that since 1996 Africa has continued to receive the highest share ($1.895 billion in 2001) of technical cooperation, representing 26.6 per cent of total United Nations system-wide delivery in 2001. UNICEF, WFP and other specialized agencies, funds and programmes provided Africa with approximately four fifths of the expenditure delivered to the region in 2001: $416 million, $383 million and $731 million, respectively. The remaining one fourth was provided by UNDP ($292 million) and UNFPA ($73 million). The total technical cooperation of $1.895 billion provided to Africa in 2001 registered a relatively significant growth of 12.1 per cent compared to 2000. The Asia and the Pacific region received the second largest share of 21.6 per cent, or $1.543 billion, registering a substantial growth of 25 per cent compared with the 2000 delivery level of $1.236 billion. From the second largest share in 2000, Latin America and the Caribbean assumed the third largest share in 2001, absorbing 19.7 per cent, or $1.407 billion, of expenditures delivered by the entire

United Nations system. Of this amount, UNDP provided 71 per cent, or $1.0 billion, of which 91 per cent, or $907 million, constituted government and third-party cost-sharing inputs. The Arab States ($1.1 billion), Europe and the Commonwealth of Independent States (CIS) ($.467 billion) and other global and interregional programmes ($.680 billion) shared the remaining $2.3 billion, or 32 per cent, of technical cooperation expenditures of the United Nations in 2001, with global and interregional programmes registering a sharp increase of 41 per cent.

Figure 3. United Nations system technical cooperation, 2001: geographic breakdown

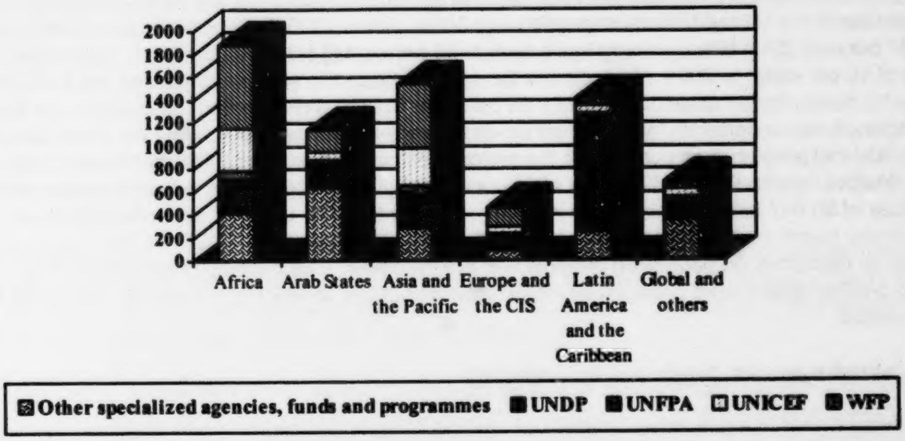
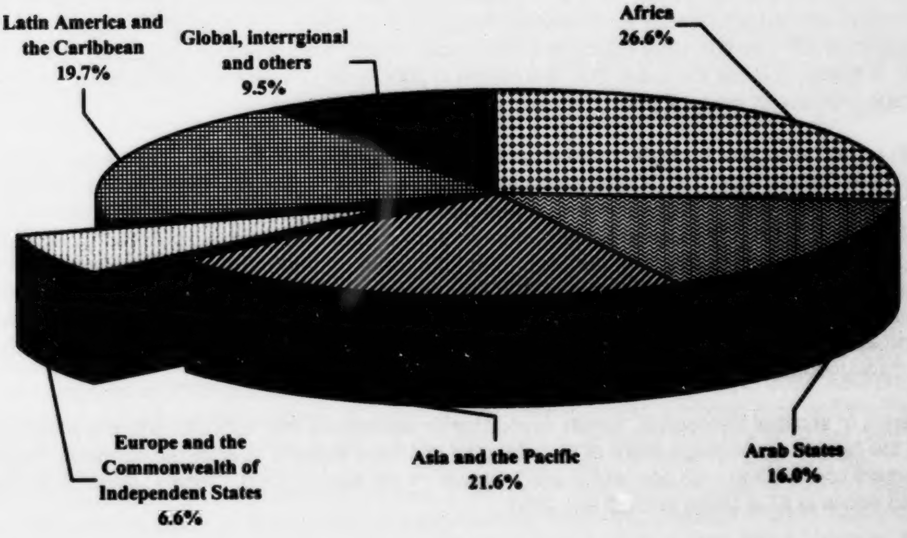


Figure 4. United Nations system technical cooperation, 2001, by region ($7.1 billion)



3. Sixteen countries, receiving more than $100 million in 2001, accounted for almost 40 per cent of total United Nations system technical cooperation expenditures. Eight of these countries (Afghanistan, Angola, Bangladesh, Democratic People's Republic of Korea, Ethiopia, Kenya, Sudan and Yugoslavia) received substantive portions from WFP. Argentina, Brazil, Colombia and Panama primarily financed from 94 per cent to 99.7 per cent (i.e., Panama) of their expenditures from contributions made by their respective Governments through cost-sharing mechanisms. China ($51.1 million) received 46 per cent of its country support from UNDP, Iraq (55 per cent or $160.8 million) from the other specialized agencies, funds and programmes, while India (50 per cent or $103.2 million) and Democratic Republic of the Congo (36 per cent or $35.8 million) were primarily supported by UNICEF.

4. With regard to sectoral distribution, the sectors of humanitarian assistance and health continued to capture a significant portion of the United Nations expenditure in 2001. Since 1996, the combined share of these two sectors rose from 37 per cent ($1.6 billion) of aggregate total to 46 per cent ($3.3 billion) by 2001, translating in an annual growth rate of 16 per cent. In 2001, expenditures for each of these two sectors surpassed the $1.0 billion level: $2.02 billion for humanitarian assistance and $1.26 billion for health. WFP carried the load (75 per cent or $1.52 billion) of expenditures undertaken for humanitarian-assistance-related activities, while the other specialized agencies, funds and programmes contributed the majority share of 53 per cent or $0.674 billion to the health sector. The World Health Organization (WHO) is the main contributor (51.3 per cent) to the health sector, deploying all of its total resources of $0.647 billion to this sector in 2001. Similar to 2000, UNICEF support in 2001 was again channelled to the health sector (36 per cent of its 2001 expenditure delivery or $457 million). As usual, UNFPA fully concentrates its resources on population projects and programmes. The majority of expenditures for energy, industry and political affairs were provided by UNDP total resources, in which a cumulative amount of $322 million was fully divested.

Other specialized agencies, funds and programmes

5. For the second year in a row, other specialized agencies, funds and programmes assumed the largest percentage of United Nations system-wide expenditures at 28.6 per cent. With an increase of 7 per cent in 2001 over the previous year, technical cooperation delivery in 2001 is its highest ever on record at $2.037 billion. Between 1999 and 2001, WHO alone has executed one third of technical cooperation expenditure, averaging approximately $613.3 million per year, for both regular budgets and extrabudgetary resources. The International Labour Organization (ILO) at 49 per cent, had the second highest percentage increase in 2001: $109 million in 2001 against $73 million in 2000. The United Nations Educational, Scientific and Cultural Organization (UNESCO) followed with an increase of 37 per cent, with $224 million delivery in 2001 versus $164 million in 2000. The United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA) increase of 20.3 per cent ($359 million in 2001 versus $299 million in 2000) placed fourth, trailing behind UNESCO. Although WTO reported only a $1.0 million nominal increase, from $.4 million in 2000 to $1.4 million in 2001, it did record the highest percentage increase in the total pool of agency expenditures at 284 per cent.

6. With regard to regular budgets, three organizations posted triple-digit gains. The United Nations Industrial Development Organization (UNIDO) recorded the largest increase – 306 per cent – from $1.4 million in 2000 to $5.6 million in 2001. The second highest increase was attributed to ILO, at 136 per cent: $8.5 million in 2000 compared to $20.0 million in 2001. The United Nations Human Settlements Programme (HABITAT) contributed the third largest increase in this category: 118 per cent, from $0.4 million in 2000 to $0.9 million in 2001. In terms of extrabudgetary expenditures, the delivery of WTO is noteworthy as it recorded a 108 per cent increase, from $0.4 million in 2000 to $0.7 million in 2001. Overall, the performance of other specialized agencies, funds and programmes was positive and a contributing factor to the successful performance of the entire United Nations system throughout 2001.

7. In terms of sectoral distribution, health, humanitarian assistance and agriculture/forestry/fisheries continued to capture the highest percentage share of the total pool of United Nations specialized agencies, funds and programmes development cooperation – 68 per cent in 2001 versus 71 per cent in 2000. Total assistance to these sectors remained stable at $1.4 billion in 2000 and 2001.

8. In 2001, Iraq and Brazil shared the highest proportion of resources delivered by other specialized agencies, funds and programmes. Iraq, at the top, delivered $160.8 million and was followed by Brazil at $129.6 million. On a smaller scale, five other countries received $20 million or more in agency expenditures: India ($34.8 million), China ($28.6 million), Democratic Republic of the Congo ($25.6 million), Nigeria ($22.0 million) and Ethiopia ($20.6 million).

9. Total contributions made to other specialized agencies, funds and programmes recorded another growth year – from $1.792 billion in 2000 to $1.985 billion in 2001 – an expansion of 11 per cent or $192.4 million. Four organizations attracted the bulk of this increase: WHO ($622 million), UNRWA ($358 million), the Food and Agriculture Organization of the United Nations (FAO)($257 million) and UNESCO ($118 million). The four largest funding donors to the total income pool of other specialized agencies, funds and programmes in 2001 were: United States ($207 million), Netherlands ($169 million), United Kingdom ($124 million) and Italy ($119 million). These four countries alone funded over one half (55.5 per cent) of the full scope of agency activities for the year.

UNDP

10. Reversing the trend of declining growth of the past two years, UNDP experienced a positive turnaround, recording an increase of 5.7 per cent in 2001 and surpassing the $2 billion level (at $2.027 billion) in technical cooperation expenditures.

11. In light of the UNDP evolution as a multi-funded organization, expenditures financed against non-core resources continued to rise in 2001 and recorded an increase of 11 per cent or $181 million: from $1.576 billion in 2000 to $1.757 billion. Of total expenditure for 2001, $2 billion (83 per cent) pertains to other resources while less than 20 per cent ($333 million) was financed from regular resources.

12. The flow of UNDP cooperation to the various economic sectors reveals that general development issues continued as the overriding sector in which UNDP disbursed the greatest proportion of total resources during the past six years since 1996. Hence, from 1996 to 2001, UNDP funded $3.3 billion of total cooperation expenditure for general development activities within a total programme framework of $11.4 billion.

13. Since 1996 and for the sixth straight year, national execution has been the modality of choice for UNDP projects and programmes. In 2001, national execution continued to implement two thirds, or $1.3 billion, of the total pool of $2 billion of UNDP expenditure. The United Nations Office for Project Services (UNOPS) trailed next, executing 13 per cent, or $267 million, of total UNDP activities. Following a close third is the direct execution modality with a 10 per cent share or $214 million. In terms of the implementing modality, the value, pattern and percentage share of delivery exhibited a similar composition in 2001 compared to 2000: national execution shares constituted 60 per cent and recorded over $1 billion in delivery, while UNOPS shares composed 14 per cent, which valued over $200 million in delivery. As in the case of the execution modality, both the percentage share and the value of direct execution delivery had gradually moved upward during the five-year period, 1997 to 2001.

14. The distribution of UNDP field programme expenditure (i.e., regular resources and cost-sharing) on the geographic front for 2001 mirrored that of 2000 (see table 12 in document DP/2002/26/Add.1), with Latin American and the Caribbean receiving 60.7 per cent, Africa 13.1 per cent and Asia and the Pacific 11.8 per cent. In 1998, Latin America and the Caribbean recorded its highest level of expenditure at $1.032 billion. In the subsequent two years, expenditures (primarily funded from government and third-party cost-sharing) dropped in the Latin American and Caribbean region. This trend reversed, however, in 2001 with a growth of 7 per cent. The Africa region's share of UNDP field programme expenditures remained stable at 13.1 per cent or $199.2 million, an increase of 5 per cent or $9.4 million from 2000. Cost-sharing, however, registered a significant increase of 37 per cent in 2001 ($49.7 million) as compared to 2000 ($36.2 million). With regard to Asia and the Pacific, in 2001, field programme expenditures remained at the $180 million level. In terms of cost-sharing inputs, although Asia and the Pacific financed only 25 per cent of its own activities in 2001, it represented a substantial increase of 44 per cent over the previous year when cost-sharing grew from $41 million in 2000 to $59 million in 2001. Europe and the Commonwealth of Independent States posted the greatest increase in 2001, both in terms of field programme expenditure and cost-sharing inputs to field programme expenditure. From $92.2 million in 2000, field programme expenditures rose to $112 million – a substantial 21.4 per cent increase. Likewise, from $68.1 million in 2000, cost-sharing inputs rose to $86.6 million – a rise of 27.1 per cent. The Arab States region experienced positive

growth in field programme expenditure and cost-sharing: $6.8 million and $10.2 million, respectively. Global and interregional programmes faced the only contraction in 2001: a net loss of $28.6 million in field programme expenditure and a parallel loss of $3.6 million in cost-sharing inputs.

15. On another positive note, voluntary contributions to UNDP regular resources recorded a modest increase of 3 per cent in 2001, reversing the declining trend in core contributions between 1994 and 2000.

World Food Programme

16. WFP delivered $1.744 billion in 2001, accounting for almost a quarter (24.5 per cent) of the total flow of technical cooperation from the United Nations system to the developing world and representing the highest increase ever at 50.6 per cent. WFP contributions and expenditure data submitted in 2000 were based on provisional data retrieved from the financial accounting system, prior to the preparation of the mid-biennium interim financial statements. In this regard, expenditure data for 2000 reported in 2000 was $1.491 billion. In 2001, the amended figure for 2000 was reported as $1.158 billion. Since 1996, WFP has continued to allocate three quarters of its funding – rising to an all-time ratio of 87 per cent by 2001 – to the humanitarian assistance sector. As in the past, WFP cooperation is highly concentrated in Africa and Asia and the Pacific; Africa receiving 42 per cent and Asia and the Pacific receiving 32 per cent of WFP cooperation in 2001. The Democratic People's Republic of Korea replaced Ethiopia as the highest recipient of WFP cooperation in 2001, absorbing 13 per cent, or $231 million – an increase in nominal terms of $117.6 million in programme expenditure. Also noteworthy is the tremendous delivery increase for Afghanistan. Between 1996 and 2000, Afghanistan averaged around $40 million in programme delivery. In 2001, WFP assistance to Afghanistan reached $119 million. This represents a significant increase of almost 175 per cent over its 2000 level of $43 million. In addition to the Democratic People's Republic of Korea ($231 million), Ethiopia and Afghanistan, Kenya ($122 million) and Sudan ($119 million) received over $100 million in technical cooperation expenditure from WFP. All five countries together constituted 44 per cent of total WFP technical cooperation expenditure in 2001; 84 other countries and territories received the remaining 56 per cent.

17. In 2001, contributions made to WFP reached their highest level since the early 1990s. At $1.8 billion, it represents a 30 per cent increase over 1999 and 2000, which averaged around $1.5 billion. Of the 2001 contributions, $1.5 billion, or 83 per cent, represents voluntary contributions from Member States, up from $1.26 billion in 2000. This translates into an overall aggregate increase of 19.4 per cent for voluntary contributions from Member States. The United States continues to be the largest contributor to WFP and in 2001 contributed $748.7 million -- increasing its level by 10 per cent over that for 2000. On a similar note, significant contribution increases from Japan and Germany have been reported in 2001. Japan increased its level of contributions at 130 per cent from $122 million in 2000 to $282 million in 2001, while Germany recorded a 128 per cent increase in its level of contributions to WFP: $32.6 million in 2000 to $74.5 million in 2001. Four other large contributors of $40 million or more in 2001 include: Netherlands ($55.3 million), Canada ($42.1 million), Australia ($40.2 million) and Norway ($40 million). All seven countries above provided WFP with 70.8 per cent of its funding base for 2001.

The United Nations Children's Fund

18. Similar to the other United Nations organizations, UNICEF played an important role in contributing to overall United Nations technical cooperation growth. The expansion of UNICEF (14.3 per cent) in technical cooperation terms continued into 2001 when expenditure delivery reached $1 billion for the first time. Since 1996, the health sector absorbed almost half of UNICEF annual resources; this trend continued into 2001 when 45.2 per cent of resources, or $457.1 million, was channeled to health-related activities. Also from 1996 to 2001, three other sectors combined absorbed on average 40 per cent of annual resources from UNICEF: general development issues (13.4 per cent in 2001), social development (12.4 per cent in 2001) and education (12.3 per cent in 2001). These four sectors absorbed over fourth fifths, or $843 million, of the total $1 billion of UNICEF programme expenditure for 2001.

19. Similar to 2000, in 2001 the Africa region and the Asia and the Pacific region were the largest recipients of UNICEF cooperation, absorbing 38 per cent ($382.9 million) and 33 per cent ($328.6 million), respectively. India continued to be the largest recipient of UNICEF cooperation since 1996 and was the recipient of the highest level of assistance ever given by UNICEF to any individual country in any particular year – $103.2 million in 2001. Eight other countries received more than $20 million from UNICEF in the same reporting year: Nigeria ($46.3 million),

Ethiopia ($42.6 million), Democratic Republic of the Congo ($35.8 million), Pakistan ($33.1 million), Bangladesh ($31.2 million), Afghanistan ($29.9 million), Mozambique ($23 million) and Sudan ($22.4 million). In all, these nine countries (including India) were recipients of 36 per cent, or $368 million, of total UNICEF technical cooperation expenditure in 2001.

20. Total income to UNICEF grew slightly at 2.5 per cent in 2001 compared to 2000: $1.218 million in 2001 versus $1.166 million in 2000. Of the 2001 amount, voluntary contributions from all Member States comprised 63.2 per cent, or $769.4 million, of total income, the bulk of which was attributed to the United States, principal donor for UNICEF. Constituting approximately 28 per cent of UNICEF income from all Member States, the United States contributed $216.4 million in 2001, down from $247.6 million in 2000. Notwithstanding this slight decrease, the United States has consistently contributed funding of over $200 million since 1999, for a total value estimated at approximately $668 million. Similar to last year and including the United States, the same six major funding donors to UNICEF again surpassed the $50 million level in 2001: Japan ($97.6 million versus $71.9 million, up 36 per cent from 2000), United Kingdom ($73.9 million versus $84.1 million, down 12 per cent from 2000), Netherlands ($68.8 million versus $50.9 million, up 35 per cent from 2000), Norway ($64.3 million versus $53.9 million, up 19 per cent from 2000) and Sweden ($60.1 million versus $55.9 million, up 7 per cent from 2000). These six countries altogether provided UNICEF with $581 million or almost one half (47.7 per cent) of all income sources combined.

United Nations Population Fund

21. Overall, UNFPA programme delivery reached $313.6 million in 2001, impacting positively in all regions serviced by UNFPA. In terms of regional distribution, all regional entities experienced expansion in 2001, with global and interregional activities recording the most significant increase at $109.8 million – from $11.3 million in 2000 (i.e., $98.5 million increase in technical cooperation expenditure). Bangladesh, for the first time, was the largest recipient of UNFPA technical cooperation expenditure in 2001, the position traditionally held by India since 1996. From $3.7 million in 2000, UNFPA cooperation with Bangladesh significantly increased to $13.7 million in 2001 – a spectacular growth of 273 per cent. Sixteen countries (i.e., Bangladesh, Cambodia, China, Egypt, Ethiopia, India, Indonesia, Mozambique, Nepal, Nigeria, Pakistan, Uganda, United Republic of Tanzania, Viet Nam, Yemen and Zambia) altogether were beneficiaries of $3 million or more of UNFPA assistance in 2001. Overall, these sixteen countries constituted one quarter, or $81.2 million, of UNFPA total technical cooperation delivery for 2001.

22. The expansion in UNFPA technical cooperation expenditure delivery was financed by a similar increase in the contributions/income side. After a slight increase in income recorded for 2000, UNFPA experienced a substantial inflow of aggregate income in 2001: $257.8 million versus $382.4 million. This income growth was primarily fueled by the increased contributions from the Netherlands, from $50.6 million in 2000 to $74.9 million in 2001, thus representing almost 20 per cent of the total income of UNFPA for 2001. From 1995 to 1999, Japan was the highest donor to UNFPA, at approximately $50 million per year. In 2000 and 2001, the Netherlands assumed the top position at $50.6 million and $74.9 million, respectively, with Japan following a close second. In 2001, however, the United Kingdom surpassed Japan and trailed the Netherlands in aggregate funding to UNFPA with contributions in the order of $66.9 million. Other major donors of over $20 million in contributions to UNFPA include Norway ($24.6 million), Denmark ($24.2 million) and the United States ($21.5 million). The six countries above alone were the source of over two thirds, or $262 million, of the UNFPA funding base for 2001.

United Nations system: summary statistics on technical cooperation expenditure and contributions, 1997-2001

	1997		1998		1999		2000		2001	
A. Expenditures	$M	% a/	$M	% a/	$M	% a/	$M	% a/	$M	% a/
Specialized agencies, funds and programmes	1 006.4	4.2	1 444.0	43.5	1 525.3	5.6	2 022.9	32.6	2 036.7	7.0
Regular budgets	402.6	4.9	426.4	5.9	444.0	4.1	469.6	5.8	424.0	(9.7)
Extrabudgetary	603.8	3.7	1 017.6	68.5	1 081.3	6.3	1 553.3	43.7	1612.7	3.8
UNDP	1 800.6	20.5	2 130.8	18.3	2 044.1	(4.1)	1 917.7	(6.2)	2 026.6	5.7
Central	1 528.7	24.2	1 763.6	15.4	1 631.8	(7.5)	1 457.9	(10.7)	1 526.2	4.7
Regular (core)	672.4	20.7	605.8	(9.9)	512.4	(15.4)	404.3	(21.1)	353.5	(12.6)
Government cost-sharing and government cash counterpart contributions	769.2	28.5	1 046.0	36.0	942.3	(9.9)	870.9	(7.6)	970.3	11.4
Third-party cost-sharing	87.1	15.7	111.8	28.4	177.1	58.4	182.7	3.2	202.4	10.8
Funds and administered trust funds	271.9	3.3	367.2	35.0	412.3	12.3	459.8	11.5	500.4	8.8
UNFPA b/	214.4	(1.0)	216.6	1.0	187.1	(13.6)	134.1	(28.3)	313.6	133.9
UNICEF	672.6	(1.6)	645.0	(4.1)	817.9	26.8	885.0	8.2	1 011.9	14.3
WFP c/	1 072.4	(0.5)	1 237.3	15.4	1 429.6	15.5	1 158.3	(19.0)	1 744.1	50.6
Total (expenditures)	4 766.4	7.4	5 673.7	19.0	6 004.0	5.8	6 118.0	1.9	7 132.9	16.6
B. Contributions										
Agencies – extrabudgetary	1 349.9	21.9	1 296.9	(3.9)	1 500.6	15.7	1 792.1	19.4	1 984.5	10.7
Total bilateral	746.7	(0.5)	868.8	16.4	1 261.9	45.2	1 471.1	16.6	1 567.2	6.5
Countries/territories	569.2	11.9	567.5	(0.3)	875.3	54.2	1 066.0	21.8	1 115.7	4.7
NGOs	86.1	8.8	124.5	44.6	168.1	35.0	208.6	24.1	189.2	(9.3)
Unilateral self-supporting	91.4	(43.8)	176.8	93.4	218.5	23.6	196.5	(10.1)	262.2	33.5
Total multilateral	603.2	69.2	428.1	(29.0)	238.7	(44.2)	321.0	34.5	417.3	30.0
United Nations system	570.2	78.6	369.1	(35.3)	139.8	(62.1)	237.0	69.5	298.8	26.1
Non-United Nations system	33.0	(11.3)	59.0	78.8	98.9	67.6	84.0	(15.1)	118.5	41.0
UNDP (voluntary)	760.9	(10.3)	745.8	(2.0)	681.4	(8.6)	634.1	(6.9)	651.8	2.8
UNFPA (voluntary)	285.4	(5.6)	268.4	(6.0)	244.1	(9.1)	255.8	4.8	349.1	36.5
UNICEF (voluntary) d/	592.5	(0.1)	592.2	(0.1)	675.7	14.1	718.6	6.3	769.4	7.1
WFP (voluntary) c/	1 004.6	(10.1)	1 038.3	3.4	1 380.2	32.9	1 439.9	4.3	1 501.0	4.2

a/ Represents percentage increase over previous year's figure.

b/ The figure for UNFPA 2000 did not include programme expenditures funded by other resources. For UNFPA 2001, UNFPA reported programme expenditures funded by regular as well as other resources.

c/ WFP submitted revised expenditure and contributions data for 1996, 1997, 1998, 1999 and 2000.

d/ UNICEF submitted revised contributions data for 1996, 1997, 1998 and 1999.

Note: Contribution data refer to voluntary contributions from Member States. Voluntary contributions comprise only one element of total income. In the case of UNDP, the other elements are cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements. In the case of UNICEF, other elements of income include various private sources, interorganizational arrangements and miscellaneous.

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Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Fund for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management service agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

Abbreviations (continued)

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Office to Combat Desertification and Drought
UNTFAD	United Nations Trust Funds for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

Note on the data

A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities (not all activities) funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2001 have been checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures while tables 9, 10 and 11 record contributions. Tables 12 through 22 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by organizations of the entire United Nations system while table 2 shows the same data but distributed according to sectors. These tables should be consulted if interest centres only on broad aggregate information. Table 3, an extremely aggregative table, brings together total United Nations system technical cooperation expenditures according to organization, sector and category of expenditure. Two features of this table are worth observing. First, for each United Nations organization, expenditures are broken down according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, the United Nations Children's Fund (UNICEF) and the World Food Programme (WFP) are classified as B1 expenditures, distributed according to sector, which basically implies that these entities were directly responsible for the implementation of their entire programme. In fact, this is not necessarily so, but the aim here is to preserve tractability and to minimize double counting.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and organization, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, the extreme right column of row A. Table 5 contains the distribution of the expenditure of all non-United Nations system multilateral sources (B2), by country and organization; the total in this table agrees with that of line B2 at the end of table 3, the extreme right column of row B2. The detailed beakdown by country and organization of bilateral resources channelled to the United Nations executing and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system multilateral sources (B1), also classified by country and organization; the total in this table equals that shown by line B1 at the end of table 3, the right column of row B1. Finally, the distribution by country and organization of unilateral expenditure (C2) routed to executing and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in line C2 of table 3, the extreme right column of row C2.

5. Table 9 contains data on extrabudgetary contributions to the executing and specialized agencies, organized under the following headings: unilateral and bilateral sources [country or territory and non-governmental organizations (NGOs)] and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980 and 2001. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 1995 to 2001 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980 to 2001 can be found in tables 16 and 17. Two new tables have been added: tables 18 and 19, which show historical data on regular and extrabudgetary expenditure by executing and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extrabudgetary contributions to executing and specialized agencies. Finally, table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WPF.

C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) *Scope*: The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing and specialized agencies, UNFPA, UNICEF and WFP;

(b) *Expenditure coverage*: All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are also net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities, which here and in document DP/2001/30 are classified as field programme expenditure. The only exception is the World Health Organization (WHO) whose expenditure is inclusive of these other costs;

(c) *World Bank and the International Development Association (IDA)*: As a result of the shift in orientation and focus, the World Bank and IDA no longer specifically attempt to capture the technical cooperation components of their projects and are thus not in a position to provide this kind of data. In this regard and since 2000, this report has excluded the reporting of data from the World Bank Group;

(e) *Contributions – Agency*: Data on contributions by United Nations organizations refer to extrabudgetary contributions only; regular budgetary contributions are not included in the report. As a result, contribution data on United Nations organizations in the present report must not be equated with income;

(f) *Contributions – UNDP and UNFPA*: Data on contributions to UNDP and UNFPA refer to voluntary contributions only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous have been excluded from total contributions. For both entities, voluntary contributions are not the same as total contributions or total income;

(g) *Contributions – UNICEF*: Contribution data refer to voluntary contributions from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

D. Terminology

8. Usage of the data contained in this addendum can be enhanced considerably from an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. *Technical cooperation activities*. These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development), and managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations organizations reviewed in the present report, with the exception of the World Bank and IDA, are considered to engage in technical cooperation activities.

10. *Regular budget expenditures*. These refer to technical cooperation expenditures of executing and specialized agencies financed out of their assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extrabudgetary expenditures*. As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral*. Multilateral sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside of the United Nations system (B2). Total B1 (see table 3) expenditure comprises agency B1 and the rest of the system B1, excluding the World Bank and IDA. Agency B1 expenditure funds technical cooperation activities from resources available within the United Nations system: they are, in other words, essentially payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – of counting a payment and a receipt twice. The rest of the system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows in summary form total B1 expenditures while a detailed breakdown is given in table 7. Multilateral sources of extrabudgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extrabudgetary expenditure while the details are contained in table 5.

13. *Bilateral*. Bilateral extrabudgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system from bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project(s) in another country) as well as expenditures by a United Nations organization against special purpose funds managed by it. The term "unilateral" is used to emphasize that such expenditures finance technical cooperation activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country; the only difference is that they have acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extrabudgetary contributions*. These are used to fund extrabudgetary expenditures: one is the income side of the equation while the other is the expenditure side. Extrabudgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions, made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer (i.e., payment) of resources within the United Nations system from (mainly) funding agencies to executing agencies for services rendered; and (b) contributions originating outside of the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Fund for United Nations Development Organizations.

Statistical annex

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2000-2001

(in thousands of United States dollars)

Agency	Total agency technical cooperation expenditures 2000	2001	Funded by regular budgets 2000	2001	Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/ 2000	2001	Technical cooperation expenditures by UNFPA 2000	2001	Technical cooperation expenditures by UNICEF and WFP b/ 2000	2001	Technical cooperation expenditures by UNDP central resources c/ 2000	2001	Technical cooperation expenditures by UNDP administered funds 2000	2001	Total UNDP 2000	2001
UNITED NATIONS	28 618.5	34 775.9	4 177.2	7 125.8	24 441.3	27 650.1	2 029.6 d/	2 038.1	-	-	12 019.0	9 640.9	25 493.0 g/	6 504.3	37 512.0	16 145.3
UNCHS	61 422.6	13 233.6	422.7	922.2	60 999.9	12 311.3	-	-	-	-	14 541.0	12 750.8	2 144.0	2 181.2	16 685.0	14 932.0
UNCTAD	15 644.0	15 373.4	1 139.0	909.2	14 505.0	14 464.2	-	-	-	-	3 534.0	2 343.2	74.0	-	3 608.0	2 343.2
UNDP	-	-	-	-	-	-	249.5	837.9 f/	-	-	20 982.0	35 622.6	193 379.0	221 123.9 g/	214 361.0	256 746.5
UNV	18 916.2	-	-	-	18,916	-	-	-	-	-	2 608.0	2 422.4	19 576.0	18 696.3	22 184.0	21 118.6
UNESCO	163 733.8	224 392.3	17 715.8	24 216.0	146 018.0	200 176.3	939.9	2 868.5	-	-	7 663.0	4 813.1	11.0	-	7 674.0	4 813.1
UNFPA	-	-	-	-	-	-	49 653.2	186 734.8	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	-	-	884 984.0	1 011 922.9	-	-	-	-	-	-
UNIDO	58 951.0	70 525.0	1 385.0	5 623.0	57 566.0	64 902.0	-	-	-	-	4 802.0	3 085.2	28.0	482.3	4 830.0	3 567.5
UNITAR	-	-	-	-	-	-	-	-	-	-	9.0	-	-	14.0	9.0	14.0
UNRWA	298 781.0	359 374.1	11 298.7	12 680.6	287 482.3	346 693.5	-	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	331.7	138.3	-	-	154 640.0	141 192.7	92 373.0	101 251.9	247 013.0	242 444.6
ECA	6 085.0	6 366.0	3 739.0	3 179.0	2 346.0	3 187.0	(40.6)	1 498.6	-	-	862.0	484.9	-	-	862.0	484.9
ECE	5 648.7	7 715.6	1 227.9	1 560.1	4 420.8	6 155.5	209.8	143.2	-	-	23.0	136.0	-	-	23.0	136.0
ECLAC	10 721.8	10 020.3	2 255.6	2 386.9	8 466.2	7 633.4	276.0	408.7	-	-	639.0	795.7	-	54.0	639.0	849.7
ESCAP	10 022.8	9 231.5	-	-	10 022.8	9 231.5	220.5	740.4	-	-	618.0	611.5	42.0	-	660.0	611.5
ESCWA	2 041.2	1 659.4	1 926.0	1 517.3	115.2	142.1	24.5	373.6	-	-	723.0	283.5	-	-	723.0	283.5
FAO	290 813.2	328 392.0	29 590.9	43 314.0	261 222.3	285 078.0	1 324.1	2 012.6	-	-	10 005.0	10 970.7	2 639.0	(232.8)	12 644.0	10 737.9
IAEA	58 650.6	73 389.0	53 982.7	68 049.9	4 667.9	5 339.1	-	-	-	-	426.0	(76.1)	-	-	426.0	(76.1)
ICAO	35 258.0	41 947.1	-	-	35 258.0	41 947.1	-	-	-	-	21 318.0	52 252.9	180.0	59.0	21 498.0	52 311.9
IFC	-	-	-	-	-	-	-	-	-	-	84.0	-	-	-	84.0	-
ILO	73 033.0	108 671.9	8 459.0	19 965.0	64 574.0	88 706.9	622.3	2 429.0	-	-	11 306.0	8 104.5	1 378.0	372.8	12 684.0	8 477.3
IMF	-	-	-	-	.0	.0	-	-	-	-	1 690.0	1 970.2	20.0	-	1 710.0	1 970.2
IMO	10 283.0	9 914.0	2 504.0	2 708.0	7 779.0	7 206.0	-	-	-	-	81.0	173.9	-	164.0	81.0	337.9
ITC	9 882.3	11 743.9	.0	.0	9 882.3	11 743.9	-	-	-	-	910.0	1 267.2	-	-	910.0	1 267.2
ITU	33 593.6	19 127.1	10 390.0	8 774.8	23 203.6	10 352.3	-	-	-	-	1 005.0	3 319.5	-	-	1 005.0	3 319.5
UPU	2 388.0	1 927.0	1 374.0	351.0	1 014.0	1 576.0	-	-	-	-	42.0	126.1	-	-	42.0	126.1
WFP	-	-	-	-	-	-	-	-	1 158 283.0	1 744 073.9	-	-	-	-	-	-
WHO	796 149.0	647 199.0	290 272.0	186 325.0	505 877.0	460 874.0	3 648.4	5 052.4	-	-	2 125.0	1 416.9	56.0	-	2 181.0	1 416.9
WIPO	31 897.9	40 314.3	27 715.7	33 750.0	4 182.2	6 564.3	-	-	-	-	70.0	130.6	-	-	70.0	130.6
WMO	-	-	-	-	-	-	-	-	-	-	3 605.0	4 656.6	(78.0)	226.0	3 527.0	4 882.6
WTO	359.2	1 379.5	-	632.4	359.2	747.1	-	-	-	-	761.0	1 224.1	-	-	761.0	1 224.1
WORLD BANK	-	-	-	-	-	-	-	-	-	-	1 096.0	1 911.1	461.0	745.4	1 557.0	2 656.4
AsDB	-	-	-	-	-	-	-	-	-	-	-	-	84.0	21.0	84.0	21.0
NGOs	-	-	-	-	-	-	22 644.6	33 559.9	-	-	11 648.0	18 892.1	10 373.0	12 666.4	22 021.0	31 558.5
National execution	-	-	-	-	-	-	51 995.8	72 769.2	-	-	1 163 607.0	1 201 065.4	111 521.0	131 172.7	1 275 128.0	1 332 238.1
OTHERS	-	-	-	-	-	-	-	-	-	-	4 469.0 h/	4 585.9 h/	34.0 i/	4 930.0 i/	4 503.0	9 515.9
Total (agencies)	2 022 894.2	2 036 671.6	469 575.0	423 991.2	1 553 319.1	1 612 680.6	134 132.3	313 625.3	2 043 267.0	2 755 996.8	1 457 911.0	1 526 176.5	459 788.0	500 432.2	1 917 699.0	2 026 608.7

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a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available. WFP contributions and expenditures data submitted in 2000 were based on provisional data retrieved from the financial accounting system, prior to the preparation of the mid-biennium interim financial statements. Likewise, data submitted in 2001 are based on WFP unaudited financial statements.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

d/ Includes DESA (formerly DDSMS) and DESIPA.

e/ Includes DESA only.

f/ UNFPA-funded expenditure of $837,900 to UNDP-administered fund of UNIFEM.

g/ Includes expenditures of $168.541 million (direct execution), $33.836 million (UNCDF), $18.136 million (UNIFEM), $0.160 million (UNRFNRE) and $0.451 million (UNSO).

h/ UNDP reported this expenditure for government cash counterpart contribution under the respective years.

i/ The amount of $34 000 under UNDP-administered trust funds for 2000 represent the expenditure for IOM. The amount of $4 930 000 under 2001 represents a UNDP-adjustment component.

Note:

The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue.
UNITAR and WMO reported no UNDP-financed technical cooperation expenditures for 2000 and 2001.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2000 - 2001

(in thousands of United States dollars)

ACC programme classification categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Technical cooperation expenditures by UNDP: Central resources c/		Administered funds		Total	
	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000 b/	2001	2000	2001	2000	2001	2000	2001
01 Political affairs	2 800.9	4 097.2	-	-	2 800.9	4 097.2	-	-	-	-	-	-	14 720.0	13 072.8	27 296.0	24 722.8	42 016.0	37 795.6
02 General development issues	63 942.5	63 849.1	10 851.5	15 685.4	53 091.0	48 163.7	-	-	144 185.9	139 403.8	-	-	320 284.0	304 483.4	58 122.0	67 801.6	378 406.0	372 285.1
03 General statistics	11 977.3	11 799.9	1 414.3	2 046.3	10 563.0	9 753.6	-	-	11 812.9	37 066.1	-	-	13 974.0	15 228.6	4 618.0	7 049.1	18 592.0	22 277.7
04 Natural resources	14 124.9	17 946.1	3 870.2	5 144.6	10 254.7	12 801.5	-	-	-	-	50 309.4	45 756.6	92 970.0	110 899.4	27 496.0	22 402.5	120 466.0	133 301.9
05 Energy	12 980.5	15 769.5	6 446.1	8 060.5	6 534.4	7 709.0	-	-	-	-	-	-	40 105.0	42 610.8	90 575.0	93 141.1	130 680.0	135 751.9
06 Agriculture, forestry and fisheries	310 141.2	350 199.8	38 380.1	54 303.9	271 761.1	295 895.9	-	-	-	-	43 691.5	44 428.7	250 196.0	280 739.9	20 738.0	16 667.4	270 934.0	297 407.3
07 Industry	13 620.3	15 123.7	3 707.1	3 732.4	9 913.2	11 391.3	-	-	-	-	-	-	121 020.0	144 483.3	5 093.0	4 130.7	126 113.0	148 614.0
08 Transport	40 410.1	58 178.6	348.6	3 191.1	40 061.5	54 987.5	-	-	-	-	883.8	5 906.8	111 675.0	105 937.6	6 862.0	1 033.0	118 537.0	106 970.6
09 Communications and information	58 047.4	42 381.0	16 572.9	12 415.9	41 474.5	29 965.1	-	-	16 151.7	37 363.9	-	-	68 676.0	69 376.7	360.0	548.5	69 036.0	69 925.2
10 Trade and development	25 210.6	29 348.1	1 282.4	1 927.7	23 928.2	27 420.4	-	-	-	-	-	-	38 834.0	45 446.5	3 623.0	2 010.6	42 457.0	47 457.1
11 Population	1 517.3	1 184.0	150.3	189.4	1 367.0	994.6	134 132.3	313 625.3	9 111.6	8 290.4	-	-	2 556.0	3 117.6	351.0	(5.9)	2 907.0	3 111.7
12 Human settlements	84 048.0	44 782.0	422.7	922.2	83 625.3	43 859.8	-	-	9 805.4	9 571.8	3 211.0	3 780.8	31 605.0	32 387.7	8 940.0	6 662.8	40 545.0	39 050.5
13 Health	816 959.4	673 863.4	306 927.7	206 984.8	510 031.7	466 878.6	-	-	419 186.3	457 137.0	34 927.4	54 133.8	84 158.0	75 086.4	6 215.0	4 006.6	90 373.0	79 093.0
14 Education	59 732.1	101 618.8	7 862.2	13 290.1	51 869.9	88 328.7	-	-	127 509.2	124 775.2	51 836.3	71 050.0	59 670.0	69 129.6	5 305.0	4 473.2	64 975.0	73 602.8
15 Employment	27 295.0	41 451.8	4 908.0	11 880.0	22 387.0	29 571.8	-	-	-	-	-	-	65 615.0	74 829.5	7 870.0	9 967.0	73 485.0	84 796.5
16 Humanitarian assistance	303 441.3	362 541.8	11 646.1	13 323.7	291 795.2	349 218.1	-	-	45 199.8	70 480.7	973 423.5	1 518 966.0	40 882.0	34 709.6	26 444.0	30 422.6	67 326.0	65 132.2
17 Social development	89 385.2	67 088.7	4 431.3	6 049.7	84 953.9	61 039.0	-	-	102 364.4	125 772.9	-	-	25 884.0	25 305.0	31 918.0	37 796.2	57 802.0	63 101.2
18 Culture	26 312.4	32 760.4	12 224.6	13 054.0	14 087.8	19 706.4	-	-	-	-	-	-	5 565.0	6 537.8	348.0	1 705.0	5 913.0	8 242.8
19 Science and technology	42 635.5	54 504.2	32 440.5	42 508.6	10 195.0	11 995.6	-	-	-	-	-	-	50 602.0	56 938.2	8 829.0	16 225.7	59 431.0	73 186.0
20 Environment	32 545.5	39 832.4	5 005.2	8 292.6	27 540.3	31 539.8	-	-	1 677.8	8 072.0	-	-	15 371.0	15 202.3	106 380.0	122 189.5	121 751.0	137 391.8
21 Unspecified	5 538.3	7 996.3	703.3	1 049.3	4 835.0	6 947.0	-	-	-	-	-	-	2 329.0	2 442.8	13 425.0	26 138.4	15 754.0	28 581.2
Others	127.5	976.2	-	-	127.5	976.2	-	-	-	-	-	-	-	-	-	1 554.5	-	1 554.5
Total (all sectors)	2 022 894.2	2 036 671.8	469 575.0	423 991.2	1 553 319.1	1 612 680.6	134 132.3	313 625.3	884 984.0	1 011 922.9	1 158 283.0	1 744 073.9	1 457 611.0	1 528 176.5	459 788.0	500 432.2	1 917 399.0	2 028 608.7

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a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ WFP submitted revised expenditure figures for 2000 (refer to footnote b in table 1 for more details).

c/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 2001

(in thousands of United States dollars)

Executing Agency	Category of expenditure b/	Sector a/																						
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	Others e/	Total
UNITED NATIONS d/	A	-	3 428.2	1 007.8	846.7	837.4	-	-	71.6	-	-	189.4	-	-	-	-	-	587.1	-	13.4	34.2	-	-	7 125.8
	B1	-	-	-	-	217.5	-	-	-	-	-	2 038.1	-	-	-	-	-	73.1	-	-	-	-	-	2 328.7
	C1	2 114.6	10 589.3	356.6	742.3	370.5	803.4	423.2	-	480.2	1 362.4	169.0	1 212.8	432.1	53.7	955.1	1 844.2	4 753.5	59.0	363.3	461.7	-	-	27 328.9
	C2	-	-	-	38.6	14.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.6
	Sub-total	2 114.6	14 017.5	1 364.4	1 627.6	1 439.4	803.4	423.2	71.6	480.2	1 362.4	2 396.5	1 212.8	432.1	53.7	955.1	1 844.2	5 413.7	59.0	376.7	495.9	-	-	36 814.0
UNCHS	A	-	-	-	-	-	-	-	-	-	-	-	822.2	-	-	-	-	-	-	-	-	-	-	822.2
	B1	-	-	-	-	-	-	-	-	-	-	-	(58.7)	-	-	-	-	-	-	-	-	-	-	(58.7)
	B2	-	-	-	-	-	-	-	-	-	-	-	3 154.6	-	-	-	-	-	-	-	-	-	-	3 154.6
	C1	-	-	-	-	-	-	-	-	-	-	-	7 813.1	-	-	-	-	-	-	-	-	-	-	7 813.1
	C2	-	-	-	-	-	-	-	-	-	-	-	1 402.4	-	-	-	-	-	-	-	-	-	-	1 402.4
	Sub-total	-	-	-	-	-	-	-	-	-	-	-	13 233.6	-	-	-	-	-	-	-	-	-	-	13 233.6
UNCTAD	A	-	257.8	-	-	-	-	-	162.9	-	325.7	-	-	-	-	-	-	-	-	162.8	-	-	-	909.2
	B1	-	117.9	-	-	-	-	-	-	-	44.3	-	-	-	-	-	-	-	-	-	-	-	-	162.1
	B2	-	6.8	-	17.1	-	-	-	227.3	-	561.3	-	-	-	-	-	-	-	-	-	-	-	-	814.4
	C1	-	3 611.8	-	-	-	-	18.1	724.7	6.6	6 752.2	-	-	-	-	-	-	-	-	-	-	-	-	11 113.2
	C2	-	693.7	-	-	-	-	-	289.2	-	1 391.5	-	-	-	-	-	-	-	-	-	-	-	-	2 374.4
	Sub-total	-	4 688.0	-	17.1	-	-	18.1	1 404.1	6.6	9 075.9	-	-	-	-	-	-	-	-	162.8	-	-	-	15 373.4
UNDP c/	B1	37 784.7	372 285.1	22 277.7	133 381.9	135 751.8	287 407.3	148 824.0	106 879.6	98 825.2	47 457.1	3 849.8	39 040.5	79 650.0	72 602.8	84 798.5	65 132.2	63 101.2	8 242.8	73 165.0	137 391.8	38 581.2	1 884.5	2 027 448.6
UNESCO f/	A	-	1 968.4	-	-	-	-	-	-	2 614.0	-	-	-	-	7 917.1	-	-	2 082.0	6 694.0	3 859.5	-	-	-	24 216.0
	B1	44.8	378.7	-	277.5	-	-	-	-	814.5	-	2 680.9	-	1 328.4	26 684.3	-	435.6	216.1	2 043.9	1 469.4	613.7	-	-	38 484.6
	B2	0	116.4	-	(1.0)	-	-	-	-	-	-	-	-	-	3 767.8	-	58.6	-	-	-	-	-	-	3 997.9
	C1	118.9	3 134.7	166.1	3 298.0	-	-	-	-	11 288.5	-	33.7	382.2	-	17 204.2	-	477.4	3 433.4	14 635.1	3 353.5	1 694.9	6 947.0	-	65 467.6
	C2	0	5 729.1	0	6 969.0	-	-	-	-	4 985.6	-	-	-	-	39 436.0	-	1.5	38 076.3	1 881.1	67.3	2 295.6	-	-	94 194.5
	Sub-total	163.7	11 314.3	166.1	10 543.5	-	-	-	-	19 683.6	-	2 826.6	382.2	1 328.4	94 310.6	-	971.0	41 587.8	24 296.1	8 609.7	3 914.2	6 947.0	-	227 289.6
UNFPA	B1	-	-	-	-	-	-	-	-	-	-	189 734.8	-	-	-	-	-	-	-	-	-	-	-	189 734.8
UNICEF	B1	-	135 483.8	37 660.1	-	-	-	-	-	37 383.9	-	6 289.4	8 871.6	457 137.0	124 775.2	-	79 486.7	125 772.9	-	-	8 872.0	-	-	1 011 922.9
UNIDO	A	-	1 064.4	686.5	-	411.6	734.4	801.3	-	-	-	-	-	-	-	-	-	-	-	-	1 911.8	-	-	5 620.0
	B1	-	6 686.7	3 866.8	-	2 345.9	4 186.5	4 566.6	-	-	-	-	-	-	-	-	-	-	-	-	10 888.3	-	-	32 040.0
	B2	-	10.8	7.1	-	4.2	7.4	8.1	-	-	-	-	-	-	-	-	-	-	-	-	19.4	-	-	57.0
	C1	-	5 606.4	3 856.2	-	2 268.5	4 047.3	4 416.0	-	-	-	-	-	-	-	-	-	-	-	-	10 536.6	-	-	30 660.0
	C2	-	342.1	224.8	-	132.2	236.0	257.5	-	-	-	-	-	-	-	-	-	-	-	-	814.4	-	-	1 957.0
	Sub-total	-	13 360.4	8 773.4	-	5 162.4	9 210.6	10 049.7	-	-	-	-	-	-	-	-	-	-	-	-	23 878.5	-	-	70 525.0
UNRWA	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12 880.6	-	-	-	-	-	-	12 880.6
	B1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	568.7	-	-	-	-	-	-	568.7
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346 124.8	-	-	-	-	-	-	346 124.8
	Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359 374.1	-	-	-	-	-	-	359 374.1
UNOPS	B1	-	-	-	-	-	-	-	-	-	-	138.3	-	-	-	-	-	-	-	-	-	-	-	138.3
ECA	A	-	1 888.0	-	-	-	289.0	-	-	583.0	-	-	-	-	-	-	-	381.0	-	-	-	-	-	3 179.0
	B1	-	121.0	-	-	-	-	-	-	155.0	-	1 498.6	-	-	-	-	-	46.0	-	-	-	-	-	1 820.6
	B2	-	116.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116.0
	C1	-	2 165.0	16.0	-	-	-	43.0	-	278.0	87.0	-	-	-	-	-	-	64.0	-	-	-	-	-	2 649.0
	C2	-	42.0	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	59.0	-	-	-	-	-	106.0
	Sub-total	-	4 240.0	16.0	-	-	289.0	43.0	5.0	1 016.0	87.0	1 498.6	-	-	-	-	-	550.0	-	-	-	-	-	7 864.6
ECE	A	-	-	158.4	-	166.5	-	-	248.6	-	782.0	-	-	-	-	-	-	-	-	-	187.0	-	-	1 562.1
	B1	-	-	-	-	-	-	-	-	-	-	143.2	-	-	-	-	-	-	-	-	-	-	-	143.2
	C1	-	141.9	78.3	-	1 174.1	31.2	184.3	706.7	-	273.2	203.2	54.0	-	-	-	-	18.8	-	-	3 313.8	-	-	6 159.5
	Sub-total	-	141.9	232.7	-	1 338.6	31.2	184.3	955.3	-	1 055.6	346.4	54.0	-	-	-	-	18.8	-	-	3 510.8	-	-	7 865.0
ECLAC	A	-	2 023.0	-	178.0	-	-	10.3	-	-	177.0	-	-	-	-	-	-	-	-	-	-	-	-	2 388.3
	B1	-	-	-	-	-	-	-	-	-	-	408.7	-	-	-	-	-	-	-	-	-	-	-	408.7
	C1	-	4 146.8	240.0	782.4	-	-	48.2	-	-	656.7	381.1	-	-	-	-	-	614.6	-	-	333.2	-	-	7 113.0
	C2	-	413.2	-	-	-	-	-	-	-	-	107.2	-	-	-	-	-	-	-	-	-	-	-	520.4
	Sub-total	-	6 583.0	240.0	960.4	-	-	58.5	-	-	833.7	897.0	-	-	-	-	-	614.6	-	-	333.2	-	-	10 430.0
ESCAP	B1	-	372.1	228.6	78.4	-	20.8	-	22.8	-	308.6	740.4	49.5	-	-	-	-	189.1	-	-	173.0	-	-	2 226.1
	C1	-	248.3	91.1	235.0	614.9	66.9	221.4	1 245.9	-	1 992.2	43.2	140.6	-	-	-	-	1 166.8	-	-	906.4	-	876.2	7 788.9
	Sub-total	-	620.4	319.7	313.4	614.9	87.7	221.4	1 268.7	-	2 300.8	783.6	190.0	-	-	-	-	1 355.9	-	-	1 079.2	-	876.2	9 971.9
ESCWA	A	-	664.5	162.6	277.4	-	-	-	-	-	-	-	-	-	-	-	-	168.9	-	-	-	153.9	-	1 517.3
	B1	-	-	-	-	-	-	-	-	-	-	373.6	-	-	-	-	-	0	-	-	-	-	-	373.6
	C1	-	-	56.0	-	-	-	-	-	-	-	-	-	-	-	-	-	86.1	-	-	-	-	-	142.1
	Sub-total	-	664.5	218.6	277.4	-	-	-	-	-	-	373.6	-	-	-	-	-	255.0	-	-	-	153.9	-	2 033.0
FAO	A	-	-	-	-	-	43 314.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43 314.8
	B1	-	-	-	-	-	123 890.0	-	-	-	-	2 012.6	-	-	-	-	-	-	-	-	-	-	-	125 902.6
	B2	-	-	-	-	-	29 267.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29 267.8
	C1	-	-	-	-	-	112 469.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	112 469.0
	C2	-	-	-	-	-	29 250.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29 250.0
	Sub-total	-	-	-	-	-	338 392.0	-	-	-	-	2 012.6	-	-	-	-	-	-	-	-	-	-	-	340 404.6
IAEA	A	-	4 542.5	-	3 744.6	6 575.8	9 498.6	2 620.8	-	23.1	-	-	-	20 568.8	-	-	943.1	95.7	-	11 572.8	6 149.8	684.4	-	66 848.9
	B1	-	-	-	0	-	0	-	-	-	-	-	-	2.7	-	-	-	-	-	8.8	-	-	-	11.5
	B2	-	-	-	-	-	223.4	-	-	-	-	-	-	49.8	-	-	-	-	-	16.0	0	-	-	289.2
	C1	-	112.3	-	52.4	667.2	761.5	551.8	-	84.6	-	-	-	1 310.3	-	-	9.4	-	-	679.9	214.8	-	-	4 444.1
	C2	-	0	-	-	-	18.1	1.7	-	-	-	-	-	176.6	-	-	-	-	-	267.3	164.3	-	-	628.0
	Sub-total	-	4 654.8	-	3 796.7	7 243.0	10 501.1	3 174.3	-	107.6	-	-	-	22 107.1	-	-	952.5	95.7	-	12 544.8	6 528.9	684.4	-	[illegible]
ICAO	B1	-	-	-	-	-	-	-	311.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	311.5
	B2	-	-	-	-	-	-	-	344.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	344.2
	C1	-	-	-	-	-	-	-	1 467.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 467.2
	C2	-	-	-	-	-	-	-	39 824.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39 824.3
	Sub-total	-	-	-	-	-	-	-	41 947.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41 947.1

Table 3 (continued)

Executing agency	Category of expenditure b/	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	Others c/	Total
		Sector a/																						
ILO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	5 373.0	11 880.0	-	2 713.0	-	-	-	-	-	19 966.0
	B1	-	-	-	-	-	-	-	1 279.5	-	-	2 429.0	18.1	918.0	-	96.7	-	1 351.9	-	-	11.6	-	-	[illegible]
	B2	-	927.3	-	-	-	4.7	176.7	-	-	-	-	9.4	717.8	-	372.6	-	90.1	-	-	20.4	-	-	[illegible]
	C1	1 618.9	2 694.5	487.3	-	-	289.2	379.2	1 332.2	13.9	1 536.1	24.8	29 490.5	1 235.6	1 831.3	27 952.7	-	12 952.9	358.4	24.5	20.1	-	-	82 781.4
	C2	-	-	7	-	-	-	97.3	-	-	-	-	192.4	28.2	90.2	164.7	-	110.3	-	-	-	-	-	[illegible]
	Sub-total	1 618.9	3 621.8	[illegible]	-	-	293.9	653.2	2 612.0	13.9	1 536.1	2 453.8	29 710.4	2 899.6	7 294.5	40 466.7	-	17 218.2	358.4	24.5	52.1	-	-	[illegible]
IMO	A	-	-	-	-	-	-	-	2 708.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 708.0
	B1	-	-	-	-	-	-	-	1 387.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 387.0
	B2	-	-	-	-	-	-	-	1 607.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 607.0
	C1	-	-	-	-	-	-	-	4 108.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 108.0
	C2	-	-	-	-	-	-	-	104.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104.0
	Sub-total	-	-	-	-	-	-	-	9 914.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 914.0
ITC	B1	-	-	-	-	-	-	-	-	-	28.7	-	-	-	-	-	-	-	-	-	-	-	-	28.7
	B2	-	-	-	-	-	-	-	-	-	172.4	-	-	-	-	-	-	-	-	-	-	-	-	172.4
	C1	-	-	-	-	-	-	-	-	-	11 314.6	-	-	-	-	-	-	-	-	-	-	-	-	11 314.6
	C2	-	-	-	-	-	-	-	-	-	228.2	-	-	-	-	-	-	-	-	-	-	-	-	228.2
	Sub-total	-	-	-	-	-	-	-	-	-	11 743.9	-	-	-	-	-	-	-	-	-	-	-	-	11 743.9
ITU	A	-	-	-	-	-	-	-	-	8 774.8	-	-	-	-	-	-	-	-	-	-	-	-	-	8 774.8
	B1	-	-	-	-	-	-	-	-	4 401.1	-	-	-	-	-	-	-	-	-	-	-	-	-	4 401.1
	B2	-	-	-	-	-	-	-	-	93.8	-	-	-	-	-	-	-	-	-	-	-	-	-	93.8
	C1	-	-	-	-	-	-	-	-	663.0	-	-	-	-	-	-	-	-	-	-	-	-	-	663.0
	C2	-	-	-	-	-	-	-	-	5 194.4	-	-	-	-	-	-	-	-	-	-	-	-	-	5 194.4
	Sub-total	-	-	-	-	-	-	-	-	19 127.1	-	-	-	-	-	-	-	-	-	-	-	-	-	19 127.1
UPU	A	-	-	-	-	-	-	-	-	361.0	-	-	-	-	-	-	-	-	-	-	-	-	-	361.0
	B2	-	-	-	-	-	-	-	-	105.0	-	-	-	-	-	-	-	-	-	-	-	-	-	105.0
	C1	-	-	-	-	-	-	-	-	311.0	-	-	-	-	-	-	-	-	-	-	-	-	-	311.0
	C2	-	-	-	-	-	-	-	-	1 150.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 150.0
	Sub-total	-	-	-	-	-	-	-	-	1 927.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1 927.0
WFP	B1	-	-	-	45 730.6	-	44 429.7	-	5 980.7	-	-	-	3 780.0	54 133.0	71 050.0	-	1 518 968.0	-	-	-	-	-	-	1 744 072.0
WHO g/	A	-	-	-	-	-	-	-	-	-	-	-	-	188 325.0	-	-	-	-	-	-	-	-	-	188 325.0
	B1	-	-	-	-	-	-	-	-	-	-	5 062.4	-	(1 358.0)	-	-	-	-	-	-	-	-	-	3 704.4
	C1	-	-	-	-	-	-	-	-	-	-	-	-	66 617.0	-	-	-	-	-	-	-	-	-	66 617.0
	C2	-	-	-	-	-	-	-	-	-	-	-	-	393 525.0	-	-	-	-	-	-	-	-	-	393 525.0
	Sub-total	-	-	-	-	-	-	-	-	-	-	5 062.4	-	647 109.0	-	-	-	-	-	-	-	-	-	652 171.4
WIPO	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 250.0	26 500.0	-	-	-	33 750.0
	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111.4	204.4	-	-	-	315.8
	C1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	620.5	5 628.0	-	-	-	6 248.5
	Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 981.9	32 332.4	-	-	-	40 314.3
WTO	A	-	-	-	-	-	-	-	-	-	632.4	-	-	-	-	-	-	-	-	-	-	-	-	632.4
	C2	-	-	-	-	-	-	-	-	-	747.1	-	-	-	-	-	-	-	-	-	-	-	-	747.1
	Sub-total	-	-	-	-	-	-	-	-	-	1 379.5	-	-	-	-	-	-	-	-	-	-	-	-	1 379.5
NGOs	B1	-	-	-	-	-	-	-	-	-	-	33 939.9	-	-	-	-	-	-	-	-	-	-	-	33 939.9
National execution	B1	-	-	-	-	-	-	-	-	-	-	72 769.2	-	-	-	-	-	-	-	-	-	-	-	72 769.2
Total	A	-	15 895.4	2 046.3	6 144.6	8 088.5	54 303.9	3 732.4	3 181.1	12 415.9	1 827.7	199.4	522.2	206 864.8	13 290.1	11 880.0	13 323.7	6 049.7	13 064.0	42 888.6	8 282.6	1 048.3	-	429 991.2
	B1	37 039.5	514 743.3	62 549.2	179 410.2	138 315.3	470 029.9	153 190.8	115 946.3	111 690.8	47 690.6	323 019.8	52 389.0	599 942.9	297 412.3	84 895.2	1 655 663.1	190 759.3	10 288.7	74 942.4	167 150.1	28 581.2	1 554.5	5 290 013.6
	B2	-	927.3	7.1	16.1	4.2	20 482.5	164.0	2 168.5	194.8	733.7	-	3 163.9	767.6	3 787.0	372.6	346 181.3	90.1	111.4	214.4	40.7	-	-	379 380.7
	C1	4 852.4	[illegible]	6 304.6	5 121.1	4 995.2	118 962.5	6 293.2	9 575.6	13 074.7	23 987.4	855.0	39 096.2	71 695.2	19 080.2	28 915.9	2 031.0	23 058.1	16 660.0	9 650.2	16 730.5	6 947.0	976.2	459 098.0
	C2	-	7 229.1	225.5	7 007.6	148.2	28 606.1	356.5	40 232.5	11 320.0	2 386.8	107.2	1 994.8	393 728.7	38 466.2	164.7	1.5	38 045.6	1 881.1	304.6	3 044.3	-	-	570 998.0
Grand total		41 891.9	571 938.0	71 132.6	198 707.5	151 551.4	692 693.8	163 747.7	171 116.0	148 670.2	76 605.2	324 181.4	97 175.1	1 263 827.2	370 046.6	126 248.3	2 017 120.6	258 002.8	41 003.3	127 [illegible].2	195 268.2	36 576.5	2 530.7	7 132 992.5

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a/ For the sector represented by these numbers, see the left-hand column of table 2.

b/ A - Regular budget
B1 - Funded by United Nations system multilateral sources plus UNFPA, UNICEF, WFP and UNDP (central resources and administered funds).
B2 - Non-United Nations system multilateral sources.
C1 - Bilateral resources channelled through the United Nations system.
C2 - Unilaterally financed "self-supporting" expenditures.

c/ Sectoral breakdowns were not available for amounts under "Others".

d/ Includes DESA and DESIPA.

e/ UNFPA-funded expenditures of $832 000 in the Population sector (11) to UNDP-administered fund for UNIFEM.

f/ The data provided by UNESCO under "Regular budget (category "A")" represent expenditures incurred under that organization's participation programme.

g/ Including support costs.

Note:

This table is an overall summary of technical cooperation expenditures of the United Nations system. The first two columns on the left show the executing agency and the category of expenditures; the other columns show the sectoral distribution of expenditures. The purpose of the table is to identify the executing agency and the amount, by sector, of technical cooperation expenditure for which each agency was directly responsible/implemented. Thus, UNFPA directly implemented $73.3 million of its $187.1 million technical cooperation expenditure in 1999.

Source of funds category "A" corresponds to the "Funded by regular budgets" column of tables 1 and 2, while B1+B2+C1+C2 correspond to the "Funded by extrabudgetary sources other than UNDP and UNDP-administered funds, UNFPA, UNICEF and WFP" column of tables 1 and 2 plus the columns of "UNFPA", "UNICEF and WFP" and "UNDP central resources" and "UNDP-administered funds". For a more detailed breakdown of each budget source, see tables 4 through 7, and the "Self-supporting expenditures" column of table 8. See notes at the end of these tables for further explanation.

Since total B1 of this table comprises agency expenditures funded from other multilateral sources, plus those of UNFPA, UNICEF, WFP and UNDP (central resources and administered funds), then agency B1 expenditure is equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]. Total agency multilateral expenditure is then equal to total B1 - [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + B2. Total multilateral expenditure from United Nations system sources, including agency multilateral expenditures, is equal to total B1+B2 of table 3.

Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 2001 a/

(in thousands of United States dollars)

Country or area	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO c/	Total
Afghanistan	-	-	-	-	-	-	-	195.0	-	8.0	-	-	3 397.0	3 600.0
Albania	135.5	-	-	-	-	-	-	17.0	200.9	5.0	-	-	58.0	416.4
Algeria	182.0	16.0	-	-	-	-	-	302.0	450.8	48.0	-	-	319.0	1 317.8
Andorra	91.5	-	-	-	-	-	-	-	-	-	-	-	-	91.5
Angola	131.0	-	-	-	-	-	-	267.0	78.1	34.0	-	-	943.0	1 451.1
Antigua and Barbuda	120.0	-	-	-	-	-	-	272.0	-	2.0	-	-	25.0	419.0
Argentina	85.0	-	-	-	-	-	-	228.0	678.4	178.0	-	-	758.0	1 927.4
Armenia	63.0	19.0	-	-	-	-	-	627.0	761.0	-	-	-	255.0	1 725.0
Aruba	90.0	-	-	-	-	-	-	-	-	-	-	-	-	90.0
Austria	20.0	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Azerbaijan	71.0	10.0	-	-	-	-	-	61.0	20.2	7.0	-	-	219.0	388.2
Bahamas	144.0	-	-	-	-	-	-	40.0	-	7.0	-	-	239.0	430.0
Bahrain	121.7	-	-	-	-	-	-	13.0	-	38.0	-	-	216.0	388.7
Bangladesh	130.0	-	-	-	-	-	-	810.0	617.3	136.0	-	-	4 926.0	6 619.3
Barbados	127.0	-	-	-	-	-	-	101.0	-	10.0	-	-	452.0	690.0
Belarus	87.8	-	-	-	-	-	-	-	770.2	56.0	-	-	110.0	1 024.0
Belgium	20.0	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Belize	149.5	-	-	-	-	-	-	215.0	-	4.0	-	-	274.0	642.5
Benin	120.9	-	-	-	-	-	-	101.0	-	58.0	-	-	764.0	1 043.9
Bhutan	93.1	-	-	-	-	-	-	157.0	-	-	-	-	690.0	940.1
Bolivia	-	-	-	-	-	-	-	435.0	637.3	25.0	-	-	1 218.0	2 315.3
Bosnia and Herzegovina	115.5	-	-	-	-	-	-	354.0	215.4	5.0	-	-	214.0	903.9
Botswana	93.0	-	-	-	-	-	-	54.0	-	39.0	-	-	301.0	487.0
Brazil	167.2	-	-	-	-	-	-	557.0	1 079.0	129.0	-	-	1 884.0	3 816.2
British Virgin Islands	113.0	-	-	-	-	-	-	-	-	-	-	-	-	113.0
Brunei Darussalam	-	-	-	-	-	-	-	-	-	-	-	-	55.0	55.0
Bulgaria	66.0	-	-	-	-	-	-	181.0	498.4	18.0	-	-	31.0	794.4
Burkina Faso	103.1	177.0	-	-	-	-	-	514.0	68.0	49.0	-	-	664.0	1 575.1
Burundi	147.8	-	-	-	-	-	-	-	-	2.0	-	-	368.0	517.8
Cambodia	162.0	-	-	-	-	-	-	357.0	.0	85.0	-	-	1 530.0	2 134.0
Cameroon	111.5	-	-	-	-	-	-	440.0	178.5	132.0	-	-	808.0	1 670.0
Canada	14.0	-	-	-	-	-	-	-	-	-	-	-	521.0	535.0
Cape Verde	65.0	-	-	-	-	-	-	259.0	.0	18.0	-	-	765.0	1 107.0
Caribbean Islands	-	-	-	-	-	-	-	-	-	-	-	-	1 202.0	1 202.0
Central African Republic	145.5	-	-	-	-	-	-	290.0	-	13.0	-	-	664.0	1 112.5
Central and Eastern European countries	-	-	-	-	-	-	-	-	-	-	-	-	478.0	478.0
Chad	173.0	-	-	-	-	-	-	619.0	-	29.0	-	-	979.0	1 800.0
Chile	89.0	9.0	-	-	-	-	-	310.0	385.3	183.0	-	-	406.0	1 382.3
China	120.0	29.0	-	-	-	-	-	810.0	1 347.2	359.0	-	-	4 377.0	7 042.2
Colombia	125.0	2.0	-	-	-	-	-	153.0	287.5	126.0	-	5.0	989.0	1 687.5
Commonwealth of Independent States	-	-	-	-	-	-	-	28.0	-	-	-	-	-	28.0
Comoros	103.0	-	-	-	-	-	-	-	-	28.0	-	-	500.0	631.0
Congo	136.0	-	-	-	-	-	-	264.0	-	21.0	-	-	539.0	960.0
Cook Islands	59.2	-	-	-	-	-	-	79.0	-	-	-	-	194.0	332.2
Costa Rica	149.2	-	-	-	-	-	-	225.0	186.8	146.0	-	-	310.0	1 017.0
Côte d'Ivoire	40.0	80.0	-	-	-	-	-	(84.0)	121.9	46.0	-	-	987.0	1 190.9
Croatia	86.0	-	-	-	-	-	-	8.0	157.8	62.0	-	-	74.0	387.8
Cuba	169.0	56.0	-	-	-	-	-	538.0	721.2	19.0	-	-	309.0	1 762.2
Cyprus	77.1	-	-	-	-	-	-	176.0	27.2	-	-	-	59.0	339.3
Czech Republic	47.7	-	-	-	-	-	-	(1.0)	223.3	8.0	-	-	30.0	308.0
Democratic People's Republic of Korea	108.0	-	-	-	-	-	-	963.0	-	8.0	-	-	1 553.0	2 632.0
Democratic Republic of the Congo	155.8	-	-	-	-	-	-	611.0	255.9	24.0	-	-	1 272.0	2 318.7
Djibouti	-	-	-	-	-	-	-	51.0	-	7.0	-	-	781.0	839.0
Dominica	147.0	-	-	-	-	-	-	134.0	-	3.0	-	-	96.0	380.0
Dominican Republic	-	-	-	-	-	-	-	146.0	264.1	41.0	-	-	628.0	1 079.1
East Timor	-	-	-	-	-	-	-	-	-	18.0	-	-	553.0	571.0
Ecuador	156.0	-	-	-	-	-	-	257.0	222.2	50.0	-	-	388.0	1 073.2
Egypt	104.0	-	-	-	-	-	-	310.0	727.8	131.0	-	-	2 098.0	3 370.8
El Salvador	35.0	-	-	-	-	-	-	458.0	114.7	33.0	-	-	734.0	1 374.7
Equatorial Guinea	-	-	-	-	-	-	-	124.0	-	20.0	-	-	310.0	454.0

Table 4 (continued)

Country or area	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO c/	Total
Eritrea	153.7	72.0	-	-	-	-	-	277.0	-	44.0	-	-	3.0	549.7
Estonia	30.0	-	-	-	-	-	-	30.0	38.1	20.0	-	-	27.0	145.1
Ethiopia	160.3	150.0	-	-	-	-	-	168.0	377.8	201.0	-	1.0	1 213.0	2 271.1
Fiji	-	-	-	-	-	-	-	57.0	-	68.0	-	-	775.0	900.0
French Guiana	-	-	-	-	-	-	-	-	-	-	-	-	108.0	108.0
French Polynesia	-	-	-	-	-	-	-	-	-	-	-	-	27.0	27.0
Gabon	80.0	-	-	-	-	-	-	2.0	57.2	82.0	-	-	367.0	588.2
Gambia	111.9	-	-	-	-	-	-	253.0	-	50.0	-	-	704.0	1 118.9
Georgia	70.0	-	-	-	-	-	-	245.0	522.6	5.0	-	-	84.0	926.6
Ghana	129.0	130.0	-	-	-	-	-	151.0	212.1	74.0	-	-	813.0	1 509.1
Greece	-	-	-	-	-	-	-	-	133.4	-	-	-	.0	133.4
Grenada	-	-	-	-	-	-	-	142.0	-	2.0	-	-	60.0	204.0
Guam	-	-	-	-	-	-	-	40.0	-	-	-	-	70.0	110.0
Guatemala	-	59.0	-	-	-	-	-	-	80.1	57.0	-	-	441.0	637.1
Guinea	125.0	120.0	-	-	-	-	-	548.0	-	81.0	-	-	559.0	1 433.0
Guinea-Bissau	146.0	-	-	-	-	-	-	591.0	-	15.0	-	-	716.0	1 468.0
Guyana	149.0	-	-	-	-	-	-	211.0	-	22.0	-	-	181.0	563.0
Haiti	139.0	-	-	-	-	-	-	126.0	-	24.0	-	-	1 033.0	1 322.0
Honduras	142.0	1.0	-	-	-	-	-	82.0	-	23.0	-	-	206.0	454.0
Hong Kong, China	-	-	-	-	-	-	-	-	-	-	-	-	10.0	10.0
Hungary	60.0	-	-	-	-	-	-	176.0	252.5	57.0	-	-	2.0	547.5
Iceland	28.0	-	-	-	-	-	-	-	-	-	-	-	.0	28.0
India	158.0	47.0	-	-	-	-	-	512.0	-	473.0	-	-	6 554.0	7 744.0
Indonesia	90.0	-	-	-	-	-	-	800.0	651.3	173.0	-	-	4 698.0	6 412.3
Iran (Islamic Republic of)	60.0	-	-	-	-	-	-	515.0	759.8	66.0	-	-	1 786.0	3 186.8
Iraq	53.3	-	-	-	-	-	-	160.0	64.4	56.0	-	-	1 547.0	1 880.7
Ireland	17.5	-	-	-	-	-	-	-	-	-	-	-	-	17.5
Israel	-	-	-	-	-	-	-	-	385.4	10.0	-	-	-	395.4
Italy	15.0	-	-	-	-	-	-	-	-	-	-	-	-	15.0
Jamaica	92.6	-	-	-	-	-	-	150.0	359.5	29.0	-	-	707.0	1 338.1
Japan	-	-	-	-	-	-	-	-	-	5.0	-	-	14.0	19.0
Jordan	159.0	-	-	-	-	-	-	392.0	130.0	101.0	-	-	1 001.0	1 783.0
Kazakhstan	136.3	-	-	-	-	-	-	146.0	465.1	12.0	-	-	62.0	821.4
Kenya	116.9	-	-	-	-	-	-	174.0	231.5	111.0	-	-	857.0	1 490.4
Kiribati	51.0	-	-	-	-	-	-	20.0	-	18.0	-	-	196.0	285.0
Kuwait	66.0	-	-	-	-	-	-	7.0	21.6	63.0	-	-	23.0	180.6
Kyrgyzstan	45.0	-	-	-	-	-	-	-	-	5.0	-	2.0	310.0	362.0
Lao People's Democratic Republic	180.5	-	-	-	-	-	-	320.0	-	29.0	-	-	1 121.0	1 650.5
Latvia	44.0	-	-	-	-	-	-	15.0	63.3	1.0	-	-	20.0	143.3
Lebanon	159.0	31.0	-	-	-	-	-	437.0	80.6	136.0	-	8.0	339.0	1 190.6
Lesotho	138.0	-	-	-	-	-	-	63.0	-	80.0	-	9.0	521.0	811.0
Liberia	182.0	-	-	-	-	-	-	30.0	-	45.0	-	-	1 084.0	1 341.0
Libyan Arab Jamahiriya	141.0	-	-	-	-	-	-	326.0	271.1	-	-	-	364.0	1 102.1
Lithuania	15.0	-	-	-	-	-	-	210.0	154.8	-	-	-	35.0	414.8
Macau	-	-	-	-	-	-	-	-	-	-	-	-	41.0	41.0
Madagascar	156.5	163.0	-	-	-	-	-	724.0	332.0	77.0	-	-	296.0	1 748.5
Malawi	178.3	1.0	-	-	-	-	-	629.0	-	16.0	-	-	903.0	1 727.3
Malaysia	17.0	-	-	-	-	-	-	73.0	469.3	65.0	-	-	563.0	1 187.3
Maldives	70.2	-	-	-	-	-	-	247.0	.0	.0	-	-	502.0	819.2
Mali	110.0	22.0	-	-	-	-	-	150.0	363.1	44.0	-	-	708.0	1 397.1
Malta	106.0	-	-	-	-	-	-	5.0	63.8	-	-	-	38.0	212.8
Mariana Islands	-	-	-	-	-	-	-	-	-	-	-	-	17.0	17.0
Marshall Islands	115.0	-	-	-	-	-	-	6.0	-	-	-	-	80.0	201.0
Mauritania	179.5	-	-	-	-	-	-	110.0	-	43.0	-	9.0	569.0	910.5
Mauritius	-	-	-	-	-	-	-	-	398.2	65.0	-	-	196.0	659.2
Mexico	140.0	11.0	-	-	-	-	-	466.0	563.2	97.0	-	-	1 243.0	2 520.2
Micronesia (Federated States of)	123.0	-	-	-	-	-	-	-	-	-	-	-	181.0	304.0
Mongolia	103.5	-	-	-	-	-	-	504.0	390.0	107.0	-	-	1 988.0	3 092.5
Morocco	128.0	366.0	-	-	-	-	-	185.0	574.2	46.0	-	-	1 628.0	2 927.2
Mozambique	86.0	75.0	-	-	-	-	-	299.0	-	91.0	-	-	764.0	1 315.0

Table 4 (continued)

Country or area	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO c/	Total
Myanmar	-	-	-	-	-	-	-	122.0	733.4	309.0	-	-	2 171.0	3 335.4
Namibia	95.0	-	-	-	-	-	-	225.0	632.7	10.0	-	-	703.0	1 665.7
Nauru	88.8	-	-	-	-	-	-	-	-	-	-	-	37.0	125.8
Nepal	164.3	-	-	-	-	-	-	(7.0)	-	190.0	-	-	2 913.0	3 260.3
Netherlands	65.0	-	-	-	-	-	-	-	-	-	-	-	-	65.0
Netherlands Antilles	103.1	-	-	-	-	-	-	-	-	-	-	-	49.0	152.1
New Caledonia	-	-	-	-	-	-	-	-	-	-	-	-	20.0	20.0
New Zealand	27.5	-	-	-	-	-	-	-	-	-	-	-	24.0	51.5
Nicaragua	128.0	24.0	-	-	-	-	-	465.0	21.8	9.0	-	-	467.0	1 114.8
Niger	125.0	-	-	-	-	-	-	631.0	244.4	59.0	-	3.0	1 086.0	2 148.4
Nigeria	131.0	283.0	-	-	-	-	-	160.0	483.5	108.0	-	-	2 114.0	3 279.5
Niue	38.0	-	-	-	-	-	-	-	-	-	-	-	21.0	59.0
Oman	122.0	-	-	-	-	-	-	108.0	-	-	-	-	457.0	687.0
Pakistan	153.6	-	-	-	-	-	-	409.0	790.6	204.0	-	-	2 212.0	3 769.2
Palau	133.4	-	-	-	-	-	-	-	-	-	-	-	42.0	175.4
Panama	80.0	(6.0)	-	-	-	-	-	95.0	115.3	28.0	-	-	316.0	628.3
Papua New Guinea	128.0	-	-	-	-	-	-	28.0	-	5.0	-	-	1 121.0	1 282.0
Paraguay	140.0	-	-	-	-	-	-	134.0	40.7	57.0	-	-	167.0	538.7
Peru	166.2	150.0	-	-	-	-	-	480.0	446.0	178.0	-	-	670.0	2 090.2
Philippines	70.0	-	-	-	-	-	-	511.0	404.1	347.0	-	-	2 752.0	4 084.1
Poland	40.0	-	-	-	-	-	-	49.0	434.9	24.0	-	-	17.0	564.9
Portugal	10.0	-	-	-	-	-	-	-	107.8	-	-	-	-	117.8
Puerto Rico	-	-	-	-	-	-	-	-	-	11.0	-	-	82.0	93.0
Qatar	95.0	-	-	-	-	-	-	-	-	25.0	-	-	96.0	216.0
Republic of Korea	13.0	-	-	-	-	-	-	55.0	279.3	19.0	-	-	415.0	781.3
Republic of Moldova	76.7	-	-	-	-	-	-	-	42.7	7.0	-	-	278.0	404.4
Reunion	-	-	-	-	-	-	-	-	-	-	-	-	80.0	80.0
Romania	26.0	-	-	-	-	-	-	429.0	624.3	11.0	-	-	53.0	1 143.3
Russian Federation	17.0	4.0	-	-	-	-	-	-	86.9	212.0	-	-	256.0	575.9
Rwanda	122.3	72.0	-	-	-	-	-	647.0	-	39.0	-	1.0	606.0	1 487.3
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	46.0	46.0
Saint Kitts and Nevis	106.0	-	-	-	-	-	-	130.0	-	3.0	-	-	72.0	311.0
Saint Lucia	108.0	-	-	-	-	-	-	108.0	-	9.0	-	-	64.0	289.0
Saint Vincent and the Grenadines	147.0	-	-	-	-	-	-	72.0	-	1.0	-	-	40.0	260.0
Samoa	89.0	-	-	-	-	-	-	3.0	-	-	-	-	679.0	771.0
San Marino	68.0	-	-	-	-	-	-	-	-	-	-	-	-	68.0
Sao Tome and Principe	155.0	-	-	-	-	-	-	-	-	30.0	-	-	299.0	484.0
Saudi Arabia	60.0	-	-	-	-	-	-	78.0	127.8	-	-	-	299.0	564.8
Senegal	56.0	117.0	-	-	-	-	-	237.0	160.1	248.0	-	-	735.0	1 553.1
Seychelles	95.0	-	-	-	-	-	-	194.0	-	28.0	-	-	398.0	715.0
Sierra Leone	168.0	-	-	-	-	-	-	377.0	15.1	47.0	-	-	855.0	1 462.1
Singapore	-	-	-	-	-	-	-	-	9.1	-	-	-	66.0	75.1
Slovakia	65.0	-	-	-	-	-	-	132.0	346.0	7.0	-	-	44.0	594.0
Slovenia	7.0	-	-	-	-	-	-	88.0	256.3	-	-	-	33.0	384.3
Solomon Islands	-	-	-	-	-	-	-	-	-	4.0	-	-	816.0	820.0
Somalia	-	-	-	-	-	-	-	155.0	-	1.0	-	-	2 232.0	2 388.0
South Africa	78.0	-	-	-	-	-	-	408.0	389.7	218.0	-	-	1 538.0	2 630.7
Spain	40.0	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Sri Lanka	111.0	120.0	-	-	-	-	-	143.0	582.8	130.0	-	-	2 499.0	3 585.8
Sudan	165.0	57.0	-	-	-	-	-	1 207.0	376.9	64.0	-	-	4 075.0	5 944.9
Suriname	141.0	-	-	-	-	-	-	34.0	-	4.0	-	21.0	171.0	371.0
Swaziland	114.5	-	-	-	-	-	-	139.0	-	32.0	-	-	794.0	1 079.5
Syrian Arab Republic	123.5	7.0	-	-	-	-	-	484.0	418.2	83.0	-	-	1 671.0	2 786.7
Tajikistan	117.5	-	-	-	-	-	-	14.0	-	-	-	-	295.0	426.5
Thailand	102.0	-	-	-	-	-	-	514.0	424.2	199.0	-	-	1 453.0	2 692.2
The former Yugoslav Republic of Macedonia	71.0	-	-	-	-	-	-	242.0	101.7	6.0	-	-	79.0	499.7
Togo	166.7	-	-	-	-	-	-	219.0	-	32.0	-	1.0	857.0	1 276.7
Tokelau Islands	-	-	-	-	-	-	-	-	-	-	-	-	2.0	2.0
Tonga	131.0	-	-	-	-	-	-	74.0	-	-	-	-	536.0	741.0
Trinidad and Tobago	64.0	-	-	-	-	-	-	110.0	-	55.0	-	-	244.0	473.0

Table 4 (continued)

Country or area	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO c/	Total
Tunisia	41.0	-	-	-	-	-	-	158.0	357.1	20.0	-	-	801.0	1 377.1
Turkey	55.0	-	-	-	-	-	-	297.0	175.3	46.0	-	-	186.0	759.3
Turkmenistan	81.0	-	-	-	-	-	-	-	-	-	-	-	60.0	141.0
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	12.0	12.0
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	58.0	58.0
Uganda	153.0	82.0	-	-	-	-	-	597.0	155.3	110.0	-	-	1 103.0	2 200.3
Ukraine	39.0	-	-	-	-	-	-	-	637.0	50.0	-	-	97.0	823.0
United Arab Emirates	55.0	-	-	-	-	-	-	-	8.0	10.0	-	-	183.0	256.0
United Republic of Tanzania	150.5	209.0	-	-	-	-	-	532.0	610.9	93.0	-	-	578.0	2 173.4
United States	-	-	-	-	-	-	-	-	-	41.0	-	-	21.0	62.0
Uruguay	95.0	-	-	-	-	-	-	161.0	175.8	101.0	-	-	234.0	766.8
Uzbekistan	75.0	-	-	-	-	-	-	-	355.2	6.0	-	-	86.0	522.2
Vanuatu	106.2	-	-	-	-	-	-	17.0	-	8.0	-	-	371.0	502.2
Venezuela	70.0	-	-	-	-	-	-	216.0	292.0	48.0	-	-	505.0	1 131.0
Viet Nam	85.0	-	-	-	-	-	-	1 239.0	770.2	153.0	-	-	3 753.0	6 000.2
West Bank and Gaza	177.5	46.0	-	-	-	-	-	-	-	31.0	-	-	506.0	760.5
Yemen	136.0	-	-	-	-	-	-	393.0	152.9	71.0	-	-	2 247.0	2 999.9
Yugoslavia	103.0	-	-	-	-	-	-	2.0	-	27.0	-	-	-	132.0
Zambia	153.0	-	-	-	-	-	-	669.0	169.6	48.0	-	-	1 036.0	2 075.6
Zimbabwe	101.0	-	-	-	-	-	-	694.0	72.1	172.0	-	-	973.0	2 012.1
Others e/	-	-	-	-	-	-	-	424.0	-	-	-	-	756.0	1 180.0
Unspecified f/	-	-	-	-	-	-	-	5.0	152.9	-	-	-	-	157.9
Total (All countries)	16 949.9	2 810.0	-	-	-	-	-	38 871.0	32 556.8	9 424.0	-	60.0	134 377.0	235 048.7
Regional Africa	323.2	657.0	-	3 179.0	-	-	-	1 754.0	8 626.5	3 535.0	2 290.6	77.0	11 744.0	32 275.4
Regional Arab States	115.0	-	12 680.6	-	-	-	1 517.3	122.0	-	439.0	489.2	4.0	6 225.0	21 655.0
Regional Asia and the Pacific	319.0	249.0	-	-	-	-	-	183.0	8 352.3	1 321.0	1 206.7	16.0	14 629.0	26 560.4
Regional Europe	412.7	362.0	-	-	1 560.1	-	-	1.0	8 156.9	640.0	661.7	59.0	9 662.0	21 611.8
Regional Latin America and the Caribbean	258.0	510.0	-	-	-	2 386.9	-	1 165.0	5 455.4	1 762.0	1 087.1	66.0	6 301.0	21 108.0
Interregional g/	4 496.5	49.0	-	-	-	-	-	168.0	3 290.9	2 845.0	-	69.0	-	55 411.4
Global	-	986.0	-	-	-	-	-	1 050.0	1 611.1	-	3 019.5	-	1 367.0	8 978.8
Other	1 341.7	-	-	-	-	-	-	-	-	-	-	-	-	1 341.7
Total (Intercountry)	7 266.1	2 813.0	12 680.6	3 179.0	1 560.1	2 386.9	1 517.3	4 443.0	35 493.1	10 542.0	8 774.8	291.0	51 948.0	188 942.5
Grand total	24 216.0	5 623.0	12 680.6	3 179.0	1 560.1	2 386.9	1 517.3	43 314.0	68 049.9	19 966.0	8 774.8	351.0	186 325.0	423 991.2

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a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.

b/ The data provided by UNESCO under the regular budget represent expenditures incurred under that organization's participation programme.

c/ Data include support costs.

d/ This column comprises data that do not warrant a separate column. Data represents expenditures reported by United Nations, UNCHS, UNCTAD, IMO and WIPO.

e/ FAO and WHO reported their respective amounts under their regular budgets with no further breakdown.

f/ FAO and IAEA reported their respective amounts under their regular budgets with no futher breakdown.

g/ IMO and WHO reported combined expenditure for "interregional" and "global" activities.

Table 5. Executing and specialized agencies: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2001 a/
(in thousands of United States dollars)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	Total
Afghanistan	998.3	-	-	-	-	-	244.0	-	-	-	-	-	-	-	-	1 242.3
Angola	25.1	-	-	-	-	-	144.0	-	-	-	-	-	-	-	-	169.1
Argentina	-	-	115.2	-	-	-	-	-	-	-	-	-	-	-	-	115.2
Bangladesh	-	-	-	-	-	-	347.0	7.8	-	-	-	-	-	-	-	354.8
Bosnia and Herzegovina	-	386.3	-	-	-	-	-	-	189.4	-	-	-	-	-	-	575.7
Cameroon	-	-	-	-	-	-	-	-	-	178.7	-	-	-	-	-	178.7
Central African Republic	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	20.0
Chad	-	-	70.8	-	-	-	-	-	-	-	-	-	-	-	-	70.8
Chile	-	-	3.8	-	-	-	-	-	-	-	-	-	-	-	-	3.8
Côte d'Ivoire	-	-	6.5	-	-	-	1 874.0	-	-	-	-	-	-	-	-	1 880.5
Democratic People's Republic of Korea	-	-	-	-	-	-	12.0	-	-	-	-	-	-	-	-	12.0
Democratic Republic of the Congo	-	-	-	-	-	-	69.0	-	-	261.8	-	-	-	-	-	330.8
East Timor	-	-	-	-	-	-	-	-	14.3	-	-	-	-	-	-	14.3
Ecuador	-	-	-	-	-	-	353.0	-	-	-	-	-	-	-	-	353.0
Estonia	-	19.9	-	-	-	-	-	-	-	-	-	-	-	-	-	19.9
Gabon	-	-	-	-	-	-	-	-	-	514.3	-	-	-	-	-	514.3
Gambia	-	-	391.0	-	-	-	89.0	-	-	-	-	-	-	-	-	480.0
Guinea	-	-	-	-	-	-	22.0	-	-	-	-	-	-	-	-	22.0
Guinea-Bissau	-	-	-	-	-	-	39.0	-	-	10.6	-	7.8	-	-	-	57.4
Indonesia	-	-	-	-	-	-	-	-	-	-	-	97.8	-	-	-	97.8
Iraq	(40.4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(40.4)
Israel	-	-	-	-	-	-	-	59.3	-	-	-	-	-	-	-	59.3
Japan	20.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.8
Jordan	-	-	-	-	-	-	-	86.6	-	-	-	-	-	-	-	86.6
Kazakhstan	-	-	125.7	-	-	-	-	-	-	-	-	-	-	-	-	125.7
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	4.7	-	-	-	-	-	4.7
Latvia	-	(15.1)	-	-	-	-	-	-	-	-	-	-	-	-	-	(15.1)
Lithuania	-	35.1	-	-	-	-	-	-	-	-	-	-	-	-	-	35.1
Madagascar	-	58.1	-	-	-	-	53.0	-	-	-	-	-	-	-	-	111.1
Mali	-	-	69.0	-	-	-	-	-	-	-	-	-	-	-	-	69.0
Mauritania	-	-	65.5	-	-	-	-	-	-	-	-	-	-	-	-	65.5
Morocco	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Mozambique	-	-	-	-	-	-	1 050.0	-	-	-	-	-	-	-	-	1 050.0
Niger	-	-	85.6	-	-	-	10.0	-	-	600.6	-	-	-	-	-	696.2
Pakistan	-	-	-	-	-	-	9.0	-	-	-	-	-	-	-	-	9.0
Papua New Guinea	-	-	-	-	-	-	-	-	-	50.1	-	-	-	-	-	50.1
Philippines	-	-	-	-	-	-	-	-	-	18.1	-	-	-	-	-	18.1
Romania	-	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	.7
Rwanda	-	-	181.9	-	-	-	-	-	-	-	-	-	-	-	-	181.9
Senegal	-	-	4.7	-	-	-	-	-	-	-	-	-	-	-	-	4.7
Sierra Leone	-	-	2 196.5	-	-	-	14.0	-	-	-	-	-	-	-	-	2 210.5
Slovakia	-	1.9	-	-	-	-	-	-	-	-	-	-	-	-	-	1.9
Somalia	158.3	23.8	-	-	-	-	1 291.0	-	-	-	-	-	-	-	-	1 473.1
Sudan	171.5	8.8	-	-	-	-	-	-	-	-	-	-	-	-	-	180.3
Tajikistan	-	-	29.8	-	-	-	-	-	-	-	-	-	-	-	-	29.8

Table 5 (continued)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	Total
Thailand	-	-	-	-	-	-	16.0	-	-	-	-	-	-	-	-	16.0
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	687.0	-	-	-	-	-	-	-	-	687.0
Togo	-	-	-	-	-	-	12.0	-	-	-	-	-	-	-	-	12.0
Tunisia	-	-	48.5	-	-	-	-	-	-	-	-	-	-	-	-	48.5
Turkey	-	-	-	-	-	-	-	-	-	75.9	-	44.1	-	-	-	120.0
Uganda	-	-	-	-	-	-	4.0	-	-	-	-	-	-	-	-	4.0
United Republic of Tanzania	-	5.9	-	-	-	-	-	47.9	-	9.4	-	-	-	-	-	63.2
Uzbekistan	-	-	90.8	-	-	-	-	-	-	-	-	-	-	-	-	90.8
Viet Nam	-	-	-	-	-	-	17.0	-	-	-	-	-	-	-	-	17.0
Yugoslavia	1 423.6	-	-	-	-	-	179.0	-	-	-	-	-	-	-	-	1 602.6
Unspecified b/	-	-	-	-	-	-	-	16.3	-	-	-	-	-	-	-	16.3
Total (All countries)	2 757.1	526.0	3 525.3	-	-	-	6 555.0	217.9	203.7	1 720.4	-	149.5	-	-	-	15 654.8
Regional Africa	49.9	227.1	216.2	57.0	-	116.0	1 543.0	55.3	-	-	-	-	79.7	1.0	-	2 346.2
Regional Arab States	-	-	119.5	-	346 124.8	-	-	-	-	20.5	-	-	-	26.0	-	346 290.8
Regional Asia and the Pacific	-	-	2.0	-	-	-	2 857.0	-	-	123.0	-	-	-	30.0	-	3 012.0
Regional Europe	-	-	-	-	-	-	188.0	6.6	-	-	-	-	2.1	-	-	196.7
Regional Latin America and the Caribbean	165.0	-	61.4	-	-	-	397.0	-	112.6	125.0	-	-	.7	38.0	-	899.7
Interregional c/	-	61.3	13.5	-	-	-	7 934.0	4.2	-	-	1 597.0	22.9	-	11.0	-	9 643.9
Global	182.4	-	-	-	-	-	773.0	-	-	-	-	-	11.3	-	-	966.7
Other d/	-	-	-	-	-	-	-	-	27.9	-	-	-	-	-	315.8	343.7
Total (Intercountry)	397.4	288	412.6	57.0	346 124.8	116.0	13 692.0	66.1	140.5	268.5	1 597.0	22.9	93.8	106.0	315.8	363 698.8
Grand total	3 154.5	814.4	3 937.9	57.0	346 124.8	116.0	20 247.0	284.0	344.2	1 988.9	1 597.0	172.4	93.8	106.0	315.8	379 353.7

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a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ IAEA reported this amount with no further breakdown.

c/ IMO reported combined expenditure for Interregional and Global activities.

d/ ICAO and WIPO reported these expenditures under "Other" with no further breakdown.

Table 6. Executing and specialized agencies: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2001 a/

(in thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECLAC	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WIPO	Other a/	Total
Afghanistan	-	397.9	-	170.7	-	-	808.0	-	-	-	-	-	-	-	-	-	1 376.6
Albania	-	-	-	-	-	-	430.0	-	-	409.1	-	-	-	-	-	-	839.1
Algeria	-	-	-	-	395.0	-	-	-	-	-	-	-	-	13.0	-	-	408.0
Angola	-	-	-	140.3	-	-	1 882.0	-	-	-	-	-	-	38.0	-	-	2 060.3
Argentina	-	-	-	40.7	-	2 247.0	-	215.6	-	-	-	-	-	-	187.3	-	2 690.6
Armenia	-	-	-	18.9	7.0	-	444.0	102.8	-	-	-	-	5.0	-	-	-	577.7
Australia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51.8	-	51.8
Austria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114.2	-	114.2
Azerbaijan	-	-	-	8.0	-	-	-	-	-	-	-	-	4.0	-	-	-	12.0
Bahrain	-	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	6.0
Bangladesh	-	-	47.4	-	-	-	2 228.0	200.2	-	2 102.3	-	-	-	278.0	-	-	4 855.9
Belarus	-	-	-	-	19.0	-	-	-	-	-	-	-	5.0	-	-	-	24.0
Belgium	-	-	-	-	-	-	-	-	31.1	-	-	-	-	-	-	-	31.1
Belize	-	-	-	20.4	-	-	-	-	-	-	-	-	-	-	-	-	20.4
Benin	-	-	40.3	20.0	-	-	-	-	-	89.2	80.9	-	-	108.0	-	-	338.4
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.9	-	64.9
Bolivia	125.4	-	148.6	13.7	-	1.9	1 885.0	121.0	700.9	150.0	224.4	-	-	58.0	-	-	3 429.0
Bosnia and Herzegovina	(0.3)	-	-	271.4	-	-	418.0	3.9	-	683.7	-	-	3.0	-	-	-	1 379.7
Botswana	-	-	-	-	-	-	-	-	-	.0	-	-	-	39.0	-	-	39.0
Brazil	-	-	1.7	823.4	-	123.4	-	26.5	-	1 134.4	-	-	-	336.0	2 328.7	-	4 774.1
Bulgaria	-	-	163.2	-	-	-	-	47.4	-	82.7	-	-	-	-	8.9	-	302.2
Burkina Faso	3.4	-	35.3	8.6	258.0	-	64.0	-	-	140.8	114.2	-	-	12.0	-	-	636.3
Burundi	-	-	-	199.3	-	-	-	-	-	.0	-	-	-	4.0	-	-	203.3
Cambodia	56.0	-	-	3 728.7	-	-	562.0	-	-	2 194.9	-	16.8	-	144.0	-	-	6 702.4
Cameroon	-	-	-	56.2	-	-	-	-	-	29.6	-	-	-	65.0	-	-	150.8
Canada	-	-	-	-	-	-	-	-	-	.0	-	-	-	-	48.4	-	48.4
Cape Verde	-	-	4.5	3.3	-	-	656.0	-	-	.0	-	-	-	-	-	-	663.8
Caribbean islands	-	-	.6	20.8	-	-	-	-	-	.0	-	-	-	-	-	-	21.4
Central African Republic	-	-	-	4.0	-	-	-	-	-	.0	-	-	-	(6.0)	-	-	(2.0)
Central America	-	-	-	-	311.0	-	-	-	-	.0	-	-	-	-	-	-	311.0
Chad	-	-	-	-	-	-	-	-	-	.0	-	-	-	3.0	-	-	3.0
Chile	-	-	(0.3)	33.9	(1.0)	664.9	-	-	-	116.8	-	-	-	-	-	-	814.3
China	8.0	-	-	405.3	1 319.0	-	1 441.0	51.3	-	266.9	127.8	-	-	53.0	-	-	3 672.3
Colombia	128.4	-	-	-	71.0	99.1	540.0	-	-	65.5	-	-	-	-	-	-	904.0
Comoros	-	-	-	2.9	-	-	-	-	-	.0	-	-	-	29.0	-	-	31.9
Congo	-	-	-	10.0	-	-	785.0	-	-	.0	-	-	-	166.0	-	-	961.0
Costa Rica	-	-	-	505.1	286.0	-	4.0	1.4	-	494.1	-	-	-	-	79.4	-	1 370.0
Côte d'Ivoire	-	-	28.4	61.0	103.0	-	22.0	-	-	107.8	56.5	-	-	(1.0)	-	-	377.7
Croatia	-	-	-	23.0	-	-	-	-	-	-	-	-	-	-	-	-	23.0
Cuba	-	14.3	-	31.5	186.0	-	313.0	20.1	119.3	-	-	-	-	-	6.7	-	690.9
Czech Republic	-	-	-	-	27.0	-	-	-	-	-	-	-	-	-	-	-	27.0
Democratic People's Republic of Korea	-	-	-	29.1	-	-	1 553.0	-	-	-	-	88.1	-	-	-	-	1 670.2
Democratic Republic of the Congo	-	-	-	-	-	-	2 933.0	-	-	-	-	-	-	68.0	-	-	3 001.0
Denmark	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.5	-	6.5
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	27.0	-	-	27.0
Dominican Republic	5.1	-	-	-	-	-	-	65.3	-	288.0	-	-	-	-	-	-	358.4
East Timor	1 229.0	-	-	-	-	-	260.0	-	-	54.6	-	-	-	-	-	-	1 543.6
Ecuador	-	22.3	44.9	150.2	110.0	79.9	1 126.0	-	-	12.6	-	-	-	(8.0)	-	-	1 537.9
Egypt	-	-	7.0	482.8	374.0	-	270.0	1.2	59.5	154.4	-	-	-	-	-	-	1 348.9
El Salvador	81.1	-	-	12.5	278.0	2.9	838.0	-	-	139.9	-	-	-	-	18.7	-	1 371.1
Eritrea	-	-	-	-	225.0	-	1 317.0	-	-	26.9	-	-	-	-	-	-	1 568.9
Estonia	-	-	-	-	-	-	-	-	-	27.7	-	-	-	-	-	-	27.7
Ethiopia	-	-	-	17.1	1 478.0	-	4 224.0	242.4	-	191.3	54.7	-	-	4.0	-	-	6 211.5
Fiji	(0.3)	-	-	6.8	-	-	13.0	-	-	-	-	-	-	-	-	-	19.5
Finland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0	-	8.0
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	242.3	-	242.3
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	2.0
Gambia	-	-	-	1.9	-	-	-	-	-	-	-	-	-	212.0	-	-	213.9
Georgia	-	-	-	42.4	-	-	2 483.0	-	-	-	-	-	6.0	-	-	-	2 531.4
Germany	-	-	-	57.3	-	-	-	-	-	-	-	-	-	-	135.3	-	192.6

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECLAC	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WIPO	Other b/	Total
Ghana	-	-	42.0	184.7	161.0	-	-	160.0	-	245.2	344.3	-	-	462.0	-	-	1 599.2
Guam	-	-	-	-	-	-	873.0	-	-	-	-	-	-	-	-	-	873.0
Guatemala	-	-	-	2 090.7	794.0	89.1	-	-	-	774.4	-	-	-	-	-	-	3 748.2
Guinea	-	-	-	12.4	121.0	-	-	-	-	-	-	-	-	57.0	-	-	190.4
Guinea-Bissau	-	-	-	-	-	-	861.0	-	-	-	641.6	-	-	42.0	-	-	1 544.6
Haiti	-	-	-	67.9	(6.0)	-	1 017.0	-	-	511.7	-	-	-	-	-	-	1 590.6
Honduras	-	-	-	-	101.0	-	2 468.0	-	-	270.1	-	10.8	10.0	(1.0)	-	-	2 858.9
Hungary	-	-	-	-	17.0	-	-	-	-	90.2	-	-	30.0	-	-	-	137.2
India	-	-	-	149.6	729.0	-	-	-	-	1 621.2	-	-	-	911.0	4.3	-	3 415.1
Indonesia	-	(54.0)	50.3	544.6	(4.0)	-	56.0	-	-	1 526.0	-	-	-	-	-	-	2 118.9
Iran (Islamic Republic of)	-	-	-	243.2	55.0	-	-	13.1	-	-	-	-	-	-	-	-	311.3
Iraq	-	-	-	1.9	-	-	1.0	-	-	-	-	-	-	7 323.0	-	-	7 325.9
Italy	-	-	-	2 538.1	-	-	-	-	-	-	-	86.5	-	-	215.9	-	2 840.5
Jamaica	-	-	-	27.0	-	-	-	-	-	9.9	-	-	-	-	-	-	36.9
Japan	-	-	-	38.8	-	-	39.0	-	-	-	-	25.7	-	-	2 173.6	-	2 277.1
Jordan	-	-	-	45.9	224.0	-	2.0	201.3	-	168.2	-	-	-	446.0	-	-	1 087.4
Kazakhstan	-	-	-	185.4	-	-	-	7.7	-	94.2	-	-	-	-	-	-	287.3
Kenya	40.9	-	48.5	-	4.0	-	723.0	-	-	397.9	86.9	-	-	-	-	-	1 301.2
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	83.2	-	-	-	-	-	83.2
Lao People's Democratic Republic	102.4	-	-	335.6	-	-	86.0	-	-	87.0	-	-	-	97.0	-	-	708.0
Lebanon	-	-	-	22.0	58.0	-	-	-	-	143.6	-	-	-	484.0	-	-	707.6
Lesotho	-	-	-	-	-	-	-	-	-	30.7	-	-	-	-	-	-	30.7
Liberia	-	-	-	-	-	-	3.0	-	-	-	-	-	-	109.0	-	-	112.0
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	(9.0)	-	-	(9.0)
Lithuania	-	-	-	10.0	-	-	-	8.2	-	-	-	-	-	-	-	-	18.2
Madagascar	61.2	-	(5.5)	333.1	-	-	116.0	-	-	1 619.5	-	-	-	382.0	-	-	2 506.3
Malawi	-	-	146.0	2.9	-	-	-	-	-	35.1	-	-	-	77.0	-	-	261.0
Malaysia	-	-	-	-	-	-	-	3.5	-	-	-	-	-	-	-	-	3.5
Mali	-	-	-	128.3	198.0	-	374.0	1.4	-	393.2	-	-	-	-	-	-	1 094.9
Malta	-	-	.8	-	-	-	-	-	-	-	-	-	10.0	-	-	-	10.8
Marshall Islands	(6.6)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6.6)
Mauritania	-	-	-	3.3	-	-	-	-	-	11.2	-	-	-	481.0	-	-	495.5
Mauritius	-	-	-	36.0	-	-	91.0	1.8	-	-	-	-	-	13.0	-	-	141.8
Mexico	-	-	-	-	-	-	-	11.4	-	163.0	-	-	-	-	7.0	-	181.4
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0	-	-	4.0
Mongolia	-	-	-	389.4	-	-	963.0	23.1	-	255.6	-	-	-	-	-	-	1 631.1
Morocco	-	-	-	29.6	680.0	-	577.0	37.4	-	205.3	73.6	-	-	(6.0)	-	-	1 596.9
Mozambique	-	-	-	639.0	823.0	-	7 761.0	-	-	544.6	20.1	-	-	105.0	-	-	9 892.7
Myanmar	-	-	-	31.6	-	-	-	7.3	-	-	-	-	-	797.0	-	-	835.9
Namibia	(8.6)	-	(2.8)	160.7	-	-	3.0	-	-	53.5	-	-	-	83.0	-	-	288.8
Nepal	-	-	-	37.4	12.0	-	345.0	-	-	936.9	8.9	-	-	383.0	-	-	1 723.2
Nicaragua	-	-	-	485.6	426.0	13.4	379.0	-	-	627.4	-	-	-	1.0	-	-	1 932.4
Niger	110.4	-	-	-	-	-	398.0	-	-	124.8	-	-	-	47.0	-	-	680.2
Nigeria	35.0	-	-	423.5	162.0	-	-	-	-	381.7	-	-	-	-	-	-	1 002.2
Niue	-	-	-	11.0	-	-	-	-	-	-	-	-	-	-	-	-	11.0
Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	46.5	-	49.5
Pakistan	52.0	-	-	153.6	38.0	-	5.0	12.6	-	1 371.1	-	-	-	68.0	-	-	1 698.3
Papua New Guinea	-	-	-	1.2	-	-	(2.0)	-	-	13.0	-	-	-	5.0	-	-	17.2
Paraguay	-	-	-	.6	-	68.5	-	-	-	15.0	-	-	-	60.0	-	-	144.1
Peru	24.5	-	-	292.5	-	-	850.0	57.5	-	139.1	-	-	-	-	-	-	1 363.6
Philippines	-	-	-	35.0	146.0	-	1 558.0	-	-	1 339.5	-	-	-	83.0	-	-	3 161.5
Poland	-	-	-	-	-	-	-	2.6	-	-	-	-	-	-	-	-	2.6
Portugal	-	-	-	-	-	-	-	-	-	1.6	-	-	-	-	-	-	1.6
Qatar	-	-	-	39.6	-	-	-	-	-	-	-	-	-	-	-	-	39.6
Republic of Moldova	-	-	-	-	11.0	-	-	-	-	.0	18.4	-	3.0	-	-	-	32.4
Romania	-	-	90.7	259.3	59.0	-	-	19.2	-	175.9	1.9	-	9.0	-	-	-	615.0
Russian Federation	-	-	-	307.7	292.0	-	76.0	4.8	-	107.5	-	-	-	163.0	38.2	-	989.2
Rwanda	-	-	-	122.8	102.0	-	806.0	-	-	-	-	-	-	196.0	-	-	1 226.8
Saint Lucia	-	-	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	1.6
Samoa	-	-	-	-	-	-	8.0	-	-	-	-	-	-	(2.0)	-	-	6.0

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECLAC	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WIPO	Other b/	Total
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0
Saudi Arabia	-	-	-	32.8	(5.0)	-	-	-	-	-	-	-	-	(1.0)	4.5	-	31.3
Senegal	-	-	-	167.2	344.0	-	2 330.0	-	-	849.2	111.9	-	-	(1.0)	-	-	3 801.3
Sierra Leone	-	-	-	-	-	-	389.0	-	-	-	-	-	-	523.0	-	-	912.0
Slovakia	-	-	-	-	171.0	-	-	-	-	-	-	-	2.0	-	-	-	173.0
Slovenia	-	-	-	.8	-	-	-	.8	-	-	-	-	-	-	-	-	1.6
Solomon Islands	-	-	-	-	(7.0)	-	-	-	-	-	-	-	-	-	-	-	(7.0)
Somalia	18.7	1.5	-	3 233.3	-	-	153.0	-	-	-	-	-	-	-	-	-	3 406.5
South Africa	-	-	-	27.3	-	-	-	79.7	-	646.9	48.7	-	-	2.0	-	-	804.6
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.2	-	43.2
Sri Lanka	-	66.6	-	1.0	853.0	-	92.0	12.7	-	587.5	-	-	-	-	-	-	1 612.8
Sudan	20.2	-	-	-	-	-	2 870.0	-	-	-	-	-	-	(3.0)	-	-	2 887.2
Suriname	-	-	-	42.0	-	-	222.0	-	-	-	-	-	-	-	-	-	264.0
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.7	-	88.7
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.5	-	79.5
Syrian Arab Republic	33.7	-	-	-	-	-	1 215.0	-	-	-	-	-	-	(2.0)	-	-	1 246.7
Tajikistan	-	-	-	3.4	-	-	730.0	-	-	-	-	-	-	-	-	-	733.4
Thailand	-	(35.2)	-	17.4	288.0	-	-	3.9	-	945.9	-	-	-	(5.0)	-	-	1 215.1
The former Yugoslav Republic of Macedonia	-	-	12.7	2.0	50.0	-	809.0	-	-	-	-	-	-	-	-	-	873.7
Togo	-	-	-	-	-	-	1 570.0	-	-	42.8	-	-	-	143.0	-	-	1 755.8
Trinidad and Tobago	-	-	-	10.0	-	-	-	-	-	78.9	-	-	-	-	5.2	-	94.1
Tunisia	-	-	-	2.1	764.0	-	1 112.0	-	-	-	1.7	-	-	-	-	-	1 879.8
Turkey	-	-	-	11.5	-	-	4.0	38.4	-	472.2	-	-	-	-	-	-	526.1
Uganda	-	-	37.5	8.9	1 054.0	-	423.0	-	-	762.1	364.0	-	-	37.0	-	-	2 686.5
Ukraine	-	-	-	29.3	91.0	-	-	359.6	-	203.0	-	-	-	-	-	-	682.9
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34.0	-	34.0
United Republic of Tanzania	-	48.3	22.2	-	698.0	-	872.0	-	-	694.4	137.9	-	-	148.0	-	-	2 420.8
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.7	-	4.7
Uruguay	-	-	-	-	-	36.0	-	-	-	-	-	-	-	-	96.1	-	132.1
Uzbekistan	-	-	-	13.0	135.0	-	-	2.4	-	-	-	-	-	-	-	-	150.4
Vanuatu	-	-	9.4	-	-	-	-	-	-	-	-	-	-	-	-	-	9.4
Venezuela	-	-	44.7	.1	-	-	-	-	-	-	-	-	15.0	-	-	-	59.8
Viet Nam	89.2	20.4	-	54.4	632.0	-	1 008.0	157.6	116.9	545.9	5.1	3.9	-	70.0	-	-	2 703.4
West Bank and Gaza	788.1	-	(6.8)	-	219.0	-	-	-	-	288.5	-	-	-	-	-	-	1 288.8
Yemen	-	-	-	43.8	-	-	1 388.0	-	-	69.3	-	-	-	30.0	-	-	1 531.1
Yugoslavia	-	3 004.3	-	17.5	-	-	2 299.0	-	-	.0	-	-	-	-	-	-	5 320.8
Zambia	-	-	109.0	80.6	36.0	-	813.0	-	-	353.5	-	-	-	(10.0)	-	-	1 382.1
Zimbabwe	-	-	-	378.1	133.0	-	-	-	-	294.0	-	-	-	436.0	-	-	1 241.1
Others c/	-	-	-	-	-	-	-	-	-	-	-	-	-	(1.0)	108.0	-	107.0
Unspecified d/	-	-	-	-	-	-	-	44.2	-	-	-	-	-	-	-	-	44.2
Total (All countries)	2 996.9	3 486.4	1 116.8	21 997.2	16 109.0	3 426.1	66 013.0	2 371.3	1 027.7	30 082.8	2 606.7	231.8	102.0	15 857.0	6 248.5	-	173 673.3
Regional Africa	460.9	701.6	784.9	3 581.8	1 530.0	-	4 612.0	487.0	19.7	7 091.9	1 058.0	-	-	2,537.0	-	2 843.8	25 477.7
Regional Arab States	211.4	-	-	1 218.8	-	-	8 104.0	-	-	-	-	-	-	441.0	-	142.1	10 118.1
Regional Asia and the Pacific	135.9	-	1 225.2	3 371.1	559.0	-	-	693.9	438.8	6 455.5	134.0	84.7	49.0	1,718.0	-	7 728.8	22 611.9
Regional Europe	-	-	-	629.8	712.0	-	1 807.0	565.5	-	663.2	54.5	83.3	13.0	518.0	-	6 155.5	11 219.8
Regional Latin America and the Caribbean	343.4	88.9	14.5	1 217.7	-	3 686.9	1 817.0	206.1	(38.3)	9 654.7	323.1	-	147.0	169.0	-	-	17 626.1
Interregional e/	23 111.9	-	7 871.6	7 647.5	230.0	-	29 146.0	141.3	9.2	28 813.3	7 118.3	-	-	-	-	4 106.0	108 287.3
Global e/	56.5	3 536.1	-	25 778.3	11 660.0	-	984.0	-	-	-	-	293.2	-	47 379.0	-	-	89 687.1
Total (Intercountry)	24 310.0	4 326.7	9 996.4	43 440.4	14 691.0	3 686.9	46 470.0	2 072.8	429.4	52 698.7	8 707.9	431.2	209.0	52 760.0	-	20 775.4	286 196.7
Grand total	27 306.9	7 813.1	11 113.2	65 437.6	30 800.0	7 113.0	112 483.0	4 444.1	1 457.2	82 781.4	11 314.6	663.0	311.0	68 617.0	6 248.5	20 775.4	459 870.0

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a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

b/ This column comprises data that do not warrant a separate column. Data represent expenditures reported by ECA, ECE, ESCAP, ESCWA and IMO.

c/ WHO reported the amount of $16,000 for "newly Independent States". WIPO reported the amount of $108 000 under "Others" with no further breakdown.

d/ IAEA reported the amount of $44,200 under "Unspecified" with no further breakdown.

e/ IMO and WHO reported combined expenditure for interregional and global activities.

Table 7. United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2001 a/ b/

(In thousands of United States dollars)

Country or area	United Nations	UNCHS	UNDP a/	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	FAO	ICAO	ILO	IMO	ITU	WFP	WHO	Total
Afghanistan	-	-	9 420.9	-	36.8	428.0	29 866.7	-	-	525.7	(836.1)	-	-	-	-	119 050.0	-	158 837.3
Albania	-	-	3 618.9	.1	-	171.6	5 866.1	6.0	-	(6.1)	-	-	-	-	-	1 863.0	-	11 810.0
Algeria	-	-	1 222.3	-	-	1 076.7	1 252.1	469.0	-	2.3	-	-	-	-	-	6 737.0	-	10 667.5
Angola	81.5	-	2 659.9	1.9	2.2	1 201.4	15 663.5	-	-	(163.1)	-	-	-	-	-	94 033.0	-	114 964.2
Anguilla	-	-	14.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.0
Antigua and Barbuda	-	-	49.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119.1
Argentina	-	-	135 846.7	40.5	80.3	5.7	3 367.3	482.0	-	804.9	-	-	-	-	-	-	-	140 838.4
Armenia	-	-	728.1	-	13.3	219.5	1 105.6	-	-	-	-	-	-	-	-	11 332.0	-	13 772.3
Aruba	-	-	175.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175.8
Azerbaijan	6.2	-	3 984.0	81.8	-	604.3	1 547.8	-	-	8.7	-	-	-	-	-	5 853.0	(25.5)	12 031.4
Bahamas	-	-	(15.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(35.0)
Bahrain	-	-	1 190.0	-	-	6.9	-	-	-	48.1	-	-	-	-	-	-	-	1 245.1
Bangladesh	-	7.9	14 000.1	-	-	10 846.1	31 154.5	-	-	209.8	-	-	-	-	-	45 922.0	-	105 032.8
Barbados	-	-	306.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	344.8
Belarus	-	-	786.0	-	-	56.9	5.7	-	-	-	-	-	-	-	-	-	-	1 101.1
Belize	-	-	267.5	-	-	-	995.5	-	-	82.7	-	-	-	-	-	203.0	-	3 446.3
Benin	-	-	1 806.3	(123.3)	-	866.7	3 613.1	-	-	61.5	-	-	-	-	-	1 287.0	-	6 606.8
Bhutan	-	-	2 634.5	127.2	-	324.3	2 202.5	-	-	-	-	-	-	-	-	1 980.0	-	8 284.3
Bolivia	-	-	24 111.4	(2.0)	-	1 148.0	7 631.7	-	-	245.2	-	-	650.0	-	-	8 001.0	3.6	42 847.8
Bosnia and Herzegovina	-	-	7 178.1	324.7	-	30.9	4 820.0	77.0	-	48.4	-	-	-	-	-	-	-	13 618.7
Botswana	-	-	3 684.0	15.3	-	939.5	1 341.4	38.0	-	236.8	-	-	17.1	-	-	-	-	6 682.0
Brazil	-	-	210 288.8	-	186.7	193.3	7 401.0	654.0	-	5 653.5	-	-	-	-	-	4 717.0	-	233 986.4
Bulgaria	-	-	18 235.0	-	-	60.3	-	-	-	-	-	-	-	-	-	-	10.4	18 608.1
Burkina Faso	-	-	8 120.4	115.6	-	1 062.1	7 985.5	-	-	(6.6)	-	-	-	-	-	1 806.0	-	18 756.8
Burundi	-	-	10 838.8	114.1	97.2	402.9	11 262.0	-	-	9.5	-	-	(1.0)	-	-	24 221.0	(219.0)	47 880.0
Cambodia	132.9	-	13 166.0	263.6	-	1 916.4	13 206.3	-	-	4 634.0	387.6	-	-	-	-	25 207.0	20.9	61 670.5
Cameroon	214.3	-	2 436.5	-	15.5	756.6	4 356.8	34.0	-	-	86.7	-	-	-	-	1 088.0	-	9 416.6
Cape Verde	-	-	922.3	-	-	361.9	867.5	-	-	99.0	-	-	-	-	-	649.0	-	3 697.2
Caribbean Islands	-	-	713.0	(0.3)	-	87.0	2 488.7	-	-	-	-	-	-	-	-	-	-	3 288.4
Central African Republic	-	-	2 259.0	3.7	49.4	388.5	2 713.5	-	-	296.8	-	-	-	-	-	711.0	-	6 793.7
Central America	-	-	42.0	-	-	-	(0.1)	-	-	80.4	-	-	-	-	-	-	-	272.4
Chad	-	-	3 478.0	1.6	-	637.1	4 107.0	-	-	2.3	-	-	-	-	-	10 339.0	-	18 891.4
Chile	-	-	20 094.6	-	-	49.0	890.7	-	-	501.9	-	-	-	-	-	-	-	21 780.3
China	3 244.2	-	28 821.4	-	-	1 508.1	16 242.0	15 746.0	-	302.1	457.6	-	-	-	-	12 495.0	-	98 949.3
Colombia	-	-	130 486.0	-	-	361.4	3 802.9	26.0	-	569.0	-	-	-	-	-	-	-	135 801.4
Commonwealth of Independent States	(7.6)	-	-	-	-	1.5	-	-	-	-	-	-	-	-	-	-	-	395.6
Comoros	-	-	2 006.2	-	-	286.2	739.6	-	-	-	-	-	135.0	-	-	-	-	3 642.0
Congo	-	-	4 084.1	-	7.9	176.1	3 110.2	-	-	1.6	-	-	-	-	-	2 606.0	-	11 029.9
Cook Islands	-	-	83.0	-	-	-	-	-	-	-	-	-	-	-	-	-	10.7	222.9
Costa Rica	-	-	4 172.0	-	-	129.1	1 069.6	-	-	836.3	-	-	-	-	17.5	-	-	7 314.3
Côte d'Ivoire	-	-	3 219.1	9.8	56.6	573.2	4 606.2	-	-	364.7	-	-	5.9	-	-	3 967.0	-	13 254.7
Croatia	3.2	-	645.0	56.0	-	-	-	65.0	-	971.2	-	-	-	-	-	-	-	1 760.4
Cuba	-	-	2 207.0	-	-	115.2	1 803.6	206.0	-	696.0	-	-	-	-	-	2 961.0	-	11 287.4
Cyprus	-	-	12 019.0	-	111.6	-	-	-	-	41.0	-	-	-	-	-	-	-	12 171.6
Czech Republic	-	-	138.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	432.2
Democratic People's Republic of Korea	-	-	1 051.0	-	-	517.4	6 662.6	275.0	-	344.6	-	-	-	-	-	230 659.0	-	240 033.5
Democratic Republic of the Congo	-	-	5 349.9	-	427.2	1 546.7	35 844.0	-	-	47.7	54.0	-	150.7	-	-	31 570.0	42.9	75 119.8
Djibouti	-	-	568.0	1.6	14.3	400.1	882.7	-	-	92.2	-	-	-	-	-	7 664.0	14.6	9 686.8
Dominica	-	-	48.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244.7
Dominican Republic	-	-	6 309.0	(7.1)	-	647.8	4 886.3	58.0	-	520.6	-	-	-	-	-	2 924.0	-	17 930.9
East Timor	-	-	4 380.4	-	-	291.3	5 782.7	-	-	-	-	-	-	-	-	8 488.0	-	18 912.4
Ecuador	-	-	30 629.6	133.3	141.6	424.0	3 010.7	-	-	-	-	-	-	-	-	2 276.0	-	37 488.8
Egypt	-	-	19 431.3	27.8	-	285.8	6 963.4	583.0	-	352.7	151.4	-	-	-	-	1 548.0	-	35 326.9
El Salvador	-	-	19 288.6	54.1	85.7	553.0	4 882.0	-	-	(10.3)	-	-	-	-	-	8 233.0	-	35 179.2
Equatorial Guinea	-	-	1 138.0	(118.3)	-	390.8	645.5	-	-	30.0	-	-	-	-	-	-	-	2 229.3
Eritrea	-	-	12 973.0	3.1	-	2 408.0	10 840.7	-	-	96.4	-	-	-	-	-	46 046.0	-	72 740.3
Estonia	-	-	187.4	-	-	49.8	-	-	-	-	-	-	-	-	-	-	-	624.7
Ethiopia	-	-	20 274.2	-	21.5	3 011.3	42 614.0	-	-	-	-	-	42.4	-	-	168 379.0	-	235 380.0
Fiji	-	-	629.0	5.9	-	-	-	-	-	18.3	-	-	-	-	-	-	13.2	666.7
Gabon	-	-	448.0	42.2	-	131.0	1 370.0	-	-	22.6	-	-	-	-	-	259.0	23.3	2 474.3
Gambia	-	-	2 744.5	143.0	-	199.0	1 738.5	-	-	-	-	-	-	-	-	1 968.0	-	6 967.8
Georgia	-	-	4 833.2	236.3	2.4	182.0	1 277.4	9.0	-	-	-	-	-	-	-	21 081.0	-	28 433.3
Germany	-	-	-	(204.7)	-	-	-	-	-	-	-	-	-	-	-	-	-	(204.7)
Ghana	-	-	4 293.0	110.0	61.5	750.9	8 936.2	-	-	368.9	-	-	-	-	-	1 109.0	-	19 610.7
Grenada	-	-	60.0	55.7	-	-	-	-	-	-	-	-	-	-	-	-	-	152.8
Guatemala	-	2.1	37 918.4	159.7	-	392.3	5 233.5	(41.0)	-	302.7	-	-	(1.2)	-	-	2 286.0	-	48 072.7
Guinea	-	-	2 200.6	(44.0)	34.3	647.8	7 278.2	-	-	-	-	-	-	-	-	8 995.0	-	19 403.6
Guinea-Bissau	20.6	-	2 389.0	(8.5)	15.0	337.3	1 443.5	-	-	45.4	-	-	-	-	-	1 251.0	-	5 700.5
Guyana	-	-	1 908.0	3.2	-	65.5	859.3	2.0	-	-	-	-	-	-	-	-	-	3 707.1
Haiti	-	-	5 577.7	137.3	29.4	2 304.9	3 805.5	-	-	(223.4)	-	-	1.7	-	-	5 165.0	(9.4)	17 383.5

Table 7 (continued)

Country or area	United Nations	UNCHS	UNDP a/	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	FAO	ICAO	ILO	IMO	ITU	WFP	WHO	Total
Honduras	-	-	38 613.5	-	-	817.1	2 299.8	121.0	-	-	-	-	-	-	-	7 296.0	-	58 468.8
Hong Kong, China	-	-	32.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.0
Hungary	-	-	388.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	408.4
India	-	-	24 542.4	48.3	49.8	2 884.3	103 220.7	977.0	-	4 788.2	-	-	91.0	-	16.3	21 548.0	8.0	174 554.2
Indonesia	-	-	10 824.1	8.8	-	5 224.2	10 284.4	180.0	-	633.8	-	-	-	-	-	15 830.0	-	51 254.5
Iran (Islamic Republic of)	-	-	3 903.8	-	-	(4 368.0)	4 440.3	3 517.0	-	3 466.8	-	-	-	-	-	3 373.0	-	21 267.8
Iraq a/	2 657.3	50.7	93 805.7	-	26 302.5	251.8	7 498.5	-	-	(16.4)	121 471.0	-	-	-	2 627.5	26 587.0	(5.6)	281 230.0
Italy	-	-	-	-	1 365.5	-	-	-	-	-	-	-	-	-	-	-	-	1 365.5
Jamaica	-	-	297.0	15.0	-	7.3	1 235.1	-	-	-	-	-	-	-	-	-	-	1 723.7
Japan	-	-	-	131.7	-	-	-	-	-	-	-	-	-	-	-	-	-	131.7
Jordan	-	-	3 042.3	-	-	497.1	1 453.7	996.0	-	347.3	-	-	-	-	-	1 579.0	-	8 795.1
Kazakhstan	-	-	1 877.6	54.1	7.3	373.2	14 308.7	-	-	3 344.5	-	-	-	-	-	-	-	20 821.5
Kenya	-	-	7 431.3	8.7	-	1 188.6	12 253.9	25.0	-	499.6	-	-	-	-	-	122 254.0	-	145 512.3
Kiribati	-	-	18.0	-	-	-	-	-	-	-	-	-	-	-	-	-	10.5	158.1
Kuwait	-	-	2 998.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 998.0
Kyrgyzstan	23.3	-	1 443.0	265.6	3.5	310.5	2 452.5	-	-	19.8	-	-	-	-	-	-	-	5 445.0
Lao People's Democratic Republic	-	6.5	3 018.8	548.0	-	1 238.0	4 571.1	-	-	-	-	-	-	-	-	2 623.0	-	14 808.5
Latvia	-	-	1 054.0	-	-	50.0	-	-	-	23.1	-	-	-	-	-	-	-	1 582.3
Lebanon	-	-	6 700.9	-	9.6	313.3	1 354.9	492.0	-	38.6	-	-	-	-	-	-	20.4	10 502.3
Lesotho	-	-	748.0	138.9	-	51.8	1 219.4	-	-	(3.2)	-	-	1.8	-	-	872.0	-	3 521.1
Liberia	-	-	3 233.0	8.8	-	406.2	5 303.1	-	-	6.3	-	-	-	-	-	12 722.0	-	22 083.5
Libyan Arab Jamahiriya	-	-	3 219.0	-	-	-	-	216.0	-	326.2	-	-	-	-	-	-	-	3 761.2
Lithuania	-	-	556.0	-	-	84.6	-	-	-	127.5	-	-	-	-	-	-	-	768.7
Madagascar	-	-	7 406.5	6.5	-	636.1	6 290.1	-	-	91.8	-	-	-	-	-	5 058.0	-	22 884.7
Malawi	(5.2)	-	6 653.3	8.2	-	830.1	11 207.2	-	-	(1.9)	-	-	5.5	-	-	7 050.0	(5.6)	26 435.2
Malaysia	-	-	1 385.8	-	-	25.0	678.3	140.0	-	1 759.6	-	-	-	-	-	-	-	5 386.0
Maldives	-	-	1 067.6	78.1	-	285.0	653.8	-	-	231.1	-	-	-	-	-	-	-	3 007.5
Mali	-	-	7 292.5	2.8	232.6	763.4	9 304.9	-	-	90.1	77.8	-	-	-	18.7	4 135.0	-	23 874.3
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.4
Marshall Islands	-	-	93.0	-	-	-	-	-	-	-	-	-	-	-	-	-	50.4	143.4
Mauritania	-	-	3 655.1	2.3	11.9	953.8	2 436.7	-	-	-	-	-	-	-	-	3 472.0	-	10 876.0
Mauritius	-	-	202.0	-	-	76.0	561.1	-	-	227.8	-	-	-	-	-	-	-	1 202.2
Mexico	-	-	4 118.6	-	-	256.2	2 512.7	565.0	-	666.0	-	-	-	-	-	-	-	10 199.8
Micronesia (Federated States of)	-	-	55.0	-	-	-	-	-	-	-	-	-	-	-	-	-	51.1	507.9
Mongolia	3.1	-	3 256.0	84.3	42.2	1 534.4	2 443.0	-	-	-	-	-	-	-	-	-	-	9 071.8
Montserrat	-	-	128.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133.9
Morocco	-	-	2 908.0	-	1 083.3	282.0	2 294.6	329.0	-	260.4	-	-	-	-	93.5	2 045.0	-	10 228.7
Mozambique	23.2	-	27 234.4	105.4	-	1 951.5	23 069.7	1.0	-	-	84.0	-	372.8	-	9.0	17 890.0	-	78 592.1
Myanmar	-	-	15 949.0	-	2.4	604.7	14 534.3	-	-	-	361.0	-	-	-	-	1 337.0	-	33 648.0
Namibia	-	-	523.2	(1.8)	.4	424.3	1 940.7	-	-	-	-	-	-	-	-	1 084.0	-	4 187.2
Nepal	-	-	9 979.3	113.2	-	3 046.4	13 140.3	-	-	189.3	-	-	-	-	-	18 543.0	-	45 437.4
Netherlands Antilles	-	-	183.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183.0
Nicaragua	-	-	6 822.0	134.6	-	985.1	3 174.7	2.0	-	-	-	-	-	-	-	11 736.0	-	26 784.5
Niger	-	-	6 342.0	341.9	-	1 028.8	8 183.6	-	-	7.9	-	-	-	-	-	6 498.0	-	23 753.4
Nigeria	197.9	-	12 880.2	76.5	-	1 645.8	46 318.8	694.0	-	453.4	-	-	-	-	-	-	-	66 280.6
Niue	-	-	37.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.0
Oman	-	-	-	-	-	26.7	520.6	30.0	-	-	-	-	-	-	-	-	-	577.5
Pacific multi-islands	-	-	(0.9)	-	-	1 172.6	2 310.9	-	-	-	-	-	-	-	-	-	77.5	4 125.7
Pakistan	9.7	-	10 229.0	-	-	2 902.3	33 069.7	389.0	-	468.8	-	-	42.3	-	-	10 390.0	-	62 570.1
Panama	-	-	117 766.0	-	-	185.9	1 532.6	-	-	5.6	-	-	-	-	-	-	-	120 253.0
Papua New Guinea	46.8	-	2 317.0	.3	-	171.0	1 111.6	-	-	377.0	-	-	3.6	-	-	-	210.9	4 348.9
Paraguay	-	-	28 362.3	-	-	184.6	1 048.9	-	-	360.7	-	-	-	-	-	-	-	30 984.9
Peru	-	-	43 885.1	213.6	-	1 017.0	4 369.6	-	-	41.0	-	-	-	-	-	3 153.0	-	56 113.7
Philippines	-	-	4 908.5	-	-	604.0	8 994.5	-	-	-	-	-	-	-	-	-	-	18 273.8
Poland	-	-	1 980.0	-	-	21.7	-	-	-	-	-	-	-	-	-	-	-	2 220.0
Qatar	-	-	71.5	-	298.3	-	-	16.0	-	-	-	-	-	-	-	-	-	385.8
Republic of Korea	-	-	370.0	10.7	-	-	-	-	-	-	-	-	-	-	-	-	-	380.7
Republic of Moldova	-	-	2 310.0	-	-	153.9	1 157.2	-	-	1.0	-	-	-	-	-	-	-	3 723.4
Romania	-	-	1 488.2	-	-	134.8	1 824.2	78.0	-	64.5	-	-	-	-	-	-	-	3 589.7
Russian Federation	-	-	5 465.0	20.1	3.2	436.9	(40.8)	-	-	-	-	-	-	-	-	11 811.0	84.8	18 487.4
Rwanda	(14.8)	1 280.9	4 868.3	87.5	58.6	950.7	5 782.4	-	-	-	-	-	-	-	-	20 808.0	-	40 032.9
Saint Helena	-	-	385.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	385.0
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.8
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52.1
Saint Vincent and the Grenadines	-	-	13.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.2
Samoa	-	-	382.0	-	-	29.0	-	-	-	-	-	-	-	-	-	-	-	618.1
Sao Tome and Principe	-	-	436.8	4.8	-	212.1	946.1	-	-	-	-	-	3.7	-	-	499.0	-	2 648.5
Saudi Arabia	-	-	3 591.0	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	3 595.0
Senegal	-	-	3 711.8	98.2	21.2	859.8	4 787.5	78.0	-	-	2.0	-	-	-	75.6	2 470.0	-	16 114.5
Seychelles	-	-	27.0	-	-	2.5	-	-	-	-	-	-	-	-	-	-	-	104.0

Table 7 (continued)

Country or area	United Nations	UNCHS	UNDP c/	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	FAO	ICAO	ILO	IMO	ITU	WFP	WHO	Total
Sierra Leone	-	-	3 542.0	-	-	317.0	11 198.2	-	-	-	348.0	-	16.1	-	-	18 714.0	-	32 999.8
Slovakia	-	-	294.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	309.6
Slovenia	-	-	62.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.0
Solomon Islands	-	-	1 127.8	-	-	-	-	-	-	-	-	-	-	-	-	-	77.5	1 322.7
Somalia	-	80.5	12 299.0	(2.9)	69.9	23.7	18 572.4	-	-	79.1	219.3	-	-	-	-	6 222.0	-	38 675.7
South Africa	-	-	1 984.1	99.7	-	1 576.1	4 380.1	-	-	88.4	-	-	-	-	-	-	24.0	8 154.5
South Pacific	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Sri Lanka	-	-	3 534.0	(1.9)	-	625.9	5 096.1	-	-	218.4	(2.6)	-	-	-	-	3 548.0	(1.0)	14 142.7
Sudan	-	-	2 950.4	.9	44.5	812.4	22 400.7	343.0	-	-	41.0	-	1 279.5	-	-	118 807.0	-	149 427.8
Suriname	-	-	(405.4)	19.0	-	36.3	-	-	-	8 801.2	-	-	-	-	-	-	-	8 478.3
Swaziland	-	-	540.0	-	-	110.3	777.9	-	-	-	-	-	-	-	-	-	-	1 762.0
Syrian Arab Republic	-	-	1 098.5	-	(8.5)	1 881.8	939.9	747.0	-	490.6	13.0	-	-	-	-	2 416.0	361.0	9 337.2
Tajikistan	17.5	-	4 737.0	-	-	402.7	1 773.2	-	-	17.2	19.0	-	-	-	-	37 899.0	90.0	46 843.5
Thailand	-	-	1 271.0	6.6	151.7	169.4	4 109.8	18.0	-	317.8	-	-	-	-	-	-	-	6 846.3
The former Yugoslav Republic of Macedonia	-	-	1 132.0	-	-	-	6 352.4	709.0	-	-	-	-	-	-	-	829.0	-	9 431.8
Togo	258.8	-	2 130.0	-	-	510.8	3 532.8	-	-	-	-	-	-	-	-	-	-	7 282.8
Tokelau Islands	-	-	98.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.0
Tonga	-	-	11.0	-	-	-	-	-	-	-	-	-	-	-	-	-	23.9	65.6
Trinidad and Tobago	-	-	463.9	1.1	-	-	-	-	-	17.8	-	-	-	-	-	-	-	519.8
Trust Territory of the Pacific Islands	-	-	178.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319.8
Tunisia	-	-	657.6	-	-	429.8	1 058.1	32.0	-	-	-	-	-	-	-	-	-	2 813.8
Turkey	-	-	3 374.0	-	-	630.0	3 631.3	576.0	-	283.4	-	-	-	-	-	-	-	8 778.8
Turkmenistan	7.9	-	1 056.0	-	-	440.8	1 282.4	-	-	.8	-	-	-	-	-	1 873.0	27.8	5 186.5
Turks and Caicos Islands	-	-	380.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	380.0
Tuvalu	-	-	157.0	-	-	-	-	-	-	-	-	-	-	-	-	-	(0.1)	156.9
Uganda	-	-	8 048.1	0	-	2 639.5	14 858.2	18.0	-	253.1	-	-	-	-	6.4	27 344.0	-	56 239.5
Ukraine	-	-	4 103.8	-	-	254.2	19.9	-	-	-	-	-	-	-	-	-	-	5 214.8
United Arab Emirates	-	-	3 879.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 879.0
United Republic of Tanzania	-	-	9 241.7	2.2	-	1 821.3	15 085.4	5.0	-	183.8	-	-	-	-	70.1	56 201.0	-	84 908.4
Uruguay	-	-	21 172.0	-	-	48.7	942.0	124.0	-	-	-	-	-	-	-	-	-	23 116.7
Uzbekistan	-	-	13 370.0	-	166.8	569.8	1 899.3	-	-	178.0	-	-	-	-	-	-	(20.0)	16 365.0
Vanuatu	-	-	136.0	-	-	-	-	-	-	-	-	-	-	-	-	-	71.0	220.7
Venezuela	-	-	34 081.0	-	-	537.0	1 841.6	1 151.0	-	55.5	-	-	-	-	-	10.0	-	38 054.6
Viet Nam	-	-	15 049.2	179.1	17.5	1 465.5	10 652.9	109.0	-	307.5	376.0	-	-	-	-	194.0	-	34 026.7
West Bank and Gaza	-	-	855.6	6.3	-	619.9	2 241.7	-	-	30 392.1	-	-	-	-	-	5 154.0	53.8	39 884.2
Yemen	-	-	8 529.8	1.1	-	731.8	8 714.2	7.0	-	574.0	150.8	-	-	-	-	4 567.0	130.2	24 811.6
Yugoslavia	-	-	18 774.1	108.1	-	886.1	11 862.7	74.0	-	846.5	-	-	-	-	-	68 128.0	-	101 842.8
Zambia	-	-	5 325.0	7.9	-	411.4	9 747.4	-	-	-	-	-	-	-	-	12 788.0	24.0	28 982.9
Zimbabwe	-	-	2 933.2	-	96.2	569.6	4 893.5	788.0	-	-	-	-	-	-	-	1 240.0	.0	12 908.0
Others f/	-	-	-	-	-	144.8	-	-	-	-	-	-	-	-	-	-	-	144.8
Unspecified g/	-	-	-	-	-	-	59 863.8	-	-	-	-	-	-	-	-	-	-	59 863.8
Total (All countries)	7 893.7	1 408.6	1 622 441.5	4 762.8	31 536.7	95 708.9	965 864.3	32 226.0	-	79 529.9	123 458.6	-	2 853.1	-	2 934.6	1 636 407.0	1 258.1	4 828 816.1
Regional Africa	69.4	-	31 862.3	442.3	657.0	1 784.8	7 745.4	(58.9)	-	4 116.1	254.0	311.5	401.3	-	439.2	12 652.0	998.8	63 923.6
Regional Arab States	-	-	5 204.9	-	-	229.8	1 420.9	-	568.7	214.0	67.0	-	-	-	-	-	(3.0)	10 487.1
Regional Asia and the Pacific	-	-	19 317.3	167.5	259.7	999.6	4 211.2	119.2	-	3 053.7	-	-	95.4	-	211.2	41 377.0	101.0	62 857.5
Regional Europe	174.2	-	9 007.2	4.2	.0	278.8	1 914.8	57.5	-	485.4	-	-	.0	-	8.1	4 929.0	(2 075.3)	15 532.8
Regional Latin America and the Caribbean	-	-	13 141.0	554.9	494.8	368.2	1 684.5	-	-	707.7	26.0	-	585.1	-	-	517.0	1.0	22 583.5
Interregional h/	1 288.6	-	14 620.1	4 619.2	3 614.4	89 384.9	-	-	-	5 871.7	1 983.1	-	2 140.7	1 397.0	-	-	3 601.8	139 884.5
Global	407.1	713.9	27 937.8	8 116.0	2 932.3	-	29 101.8	186.5	-	7 431.8	-	-	-	-	806.0	-	(98.6)	83 786.4
Other i/	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48 191.9	-	48 191.9
Total (Intercountry)	1 939.3	713.9	121 110.3	13 924.1	7 958.1	93 025.9	46 058.6	304.3	568.7	21 860.3	2 310.1	311.5	3 222.5	1 397.0	1 466.5	107 666.9	2 526.3	466 417.1
GCCC j/	-	-	4 586.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 586.0
Grand total	9 833.0	2 122.5	1 748 137.8	18 686.9	39 494.8	188 734.8	1 011 922.9	32 530.3	568.7	101 390.2	125 768.8	311.5	6 075.6	1 397.0	4 401.1	1 744 073.9	3 784.4	5 299 819.2

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a/ This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.
b/ Expenditures do not include overhead paid to executing agencies.
c/ Includes UNSO, UNCDF, UNIFEM and UNRFNRE.
d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.
This column includes expenditures reported by ECA, ECE, ECLAC, ESCAP, ESCWA, IAEA, ITC and UNCTAD.
e/ Expenditures incurred for Iraq represent the Oil for Food programme.
f/ The amount under UNFPA represents expenditure for "Reimbursable Procurement".
g/ UNICEF reported this amount with no further breakdown.
h/ IMO reported combined expenditure for Interregional and Global activities.
i/ WFP reported this expenditure with no further breakdown.
j/ The amount under UNDP represents expenditure for government cash counterpart contribution.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2001

(In thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Afghanistan	3 600.0	2 655.5	3 599.6	9 855.1	770.5	29 869.7	119 050.0	7 746.0	1 364.5	9 110.5	168 655.8
Albania	416.4	845.1	508.0	1 769.5	449.1	5 866.1	1 663.0	3 196.0	729.8	3 925.8	13 673.4
Algeria	1 317.6	877.0	95.9	2 290.5	1 168.5	1 252.1	6 737.0	1 193.0	67.9	1 260.9	12 709.0
Andorra	91.5	-	-	91.5	-	-	-	-	-	-	91.5
Angola	1 451.1	2 229.4	5 870.5	9 551.0	1 725.6	15 883.5	94 033.0	2 519.0	793.1	3 312.1	124 505.2
Anguilla	-	-	-	-	-	-	-	14.0	0.0	14.0	14.0
Antigua and Barbuda	419.0	-	-	419.0	-	-	-	49.0	66.1	115.1	534.1
Argentina	1 927.4	3 348.1	5 449.9	10 725.4	5.7	3 367.3	-	135 634.0	1 289.1	136 923.1	151 021.5
Armenia	1 725.0	591.0	-	2 316.0	250.5	1 105.6	11 332.0	607.0	463.8	1 070.8	16 075.0
Aruba	90.0	-	-	90.0	-	-	-	175.0	-	175.0	265.0
Australia	-	51.8	-	51.8	-	-	-	-	-	-	51.8
Austria	20.0	114.2	-	134.2	-	-	-	-	-	-	134.2
Azerbaijan	388.2	(13.0)	165.0	540.2	777.6	1 547.8	5 653.0	3 610.0	468.0	4 078.0	12 596.6
Bahamas	430.0	-	55.8	485.8	-	-	-	(15.0)	(20.0)	(35.0)	450.8
Bahrain	389.7	6.0	54.5	450.2	8.9	-	-	1 190.0	46.1	1 236.1	1 695.3
Bangladesh	6 619.3	5 210.7	5 197.6	17 027.6	13 718.2	31 154.5	45 922.0	13 738.0	500.0	14 238.0	122 060.3
Barbados	690.0	-	1.1	691.1	-	-	-	4.0	340.8	344.8	1 036.0
Belarus	1 024.0	24.0	5.0	1 053.0	120.7	5.7	-	786.0	188.7	974.7	2 154.1
Belgium	20.0	31.1	-	51.1	-	-	-	-	-	-	51.1
Belize	642.5	20.4	3.0	665.9	-	995.5	203.0	4.0	2 246.8	2 250.8	4 115.2
Benin	1 043.9	339.4	1 548.9	2 932.2	1 867.1	3 613.1	1 287.0	1 262.0	576.6	1 838.6	11 538.0
Bhutan	949.1	64.9	44.0	1 058.0	626.1	2 202.5	1 990.0	1 987.0	1 458.7	3 445.7	9 322.3
Bolivia	2 315.3	4 060.9	1 268.7	7 645.0	2 722.5	7 531.7	6 001.0	23 929.0	1 710.6	25 639.6	49 539.8
Bosnia and Herzegovina	903.9	2 032.4	260.9	3 197.2	59.9	4 820.0	-	5 337.0	3 225.9	8 562.9	16 639.9
Botswana	487.0	77.0	303.0	867.0	1 006.0	1 341.4	-	3 864.0	442.6	4 306.6	7 521.0
Brazil	3 816.2	5 623.8	120 119.0	129 559.0	1 222.2	7 401.0	4 717.0	209 477.0	10 329.5	219 806.5	362 705.7
British Virgin Islands	113.0	-	-	113.0	-	-	-	-	-	-	113.0
Brunei Darussalam	55.0	-	-	55.0	-	-	-	-	-	-	55.0
Bulgaria	794.4	302.2	26.0	1 122.6	133.1	-	-	18 235.0	452.0	18 687.0	19 942.7
Burkina Faso	1 575.1	636.3	2 652.8	4 864.2	1 414.8	7 995.5	1 805.0	4 434.0	1 107.7	5 541.7	21 621.1
Burundi	517.8	90.5	222.1	830.4	783.6	11 262.0	24 221.0	5 795.0	5 551.1	11 346.1	48 443.1
Cambodia	2 134.0	6 702.4	2 035.5	10 871.9	3 053.6	13 206.3	25 207.0	6 973.0	13 230.6	20 203.6	72 542.4
Cameroon	1 668.0	377.0	906.2	2 951.2	1 336.0	4 356.8	1 086.0	2 438.0	150.3	2 588.3	12 318.3
Canada	535.0	46.4	-	581.4	-	-	-	-	-	-	581.4
Cape Verde	1 107.0	663.8	34.7	1 805.5	846.0	867.5	649.0	338.0	996.7	1 334.7	5 502.6
Caribbean Islands	1 202.0	21.4	-	1 223.4	87.0	2 466.7	-	713.0	(0.3)	712.7	4 489.8
Central African Republic	1 112.5	18.0	587.0	1 717.5	746.4	2 713.5	711.0	1 315.0	1 307.7	2 622.7	8 511.2
Central America	-	311.0	-	311.0	-	(0.1)	-	42.0	230.5	272.5	583.4
Central and Eastern European countries	478.0	-	(13 138.0)	(12 660.0)	-	-	-	-	-	-	(12 660.0)
Chad	1 800.0	73.8	1 989.6	3 863.4	933.0	4 107.0	10 339.0	3 478.0	34.4	3 512.4	22 754.7
Chile	1 362.3	818.1	232.0	2 412.4	60.9	890.7	-	20 083.0	755.7	20 838.7	24 202.7
China	7 042.2	19 111.3	2 476.6	28 630.0	3 630.0	16 242.0	12 495.0	28 728.0	22 415.3	51 143.3	112 140.4
Colombia	1 667.5	930.0	386.2	2 983.7	702.8	3 862.9	-	130 466.0	843.6	131 309.6	138 859.0
Commonwealth of Independent States	28.0	-	-	28.0	305.0	-	-	-	-	-	333.0
Comoros	631.0	31.9	93.0	755.9	490.2	739.8	-	1 101.0	1 311.0	2 412.0	4 397.9
Congo	960.0	961.0	1 015.0	2 936.0	271.3	3 110.2	2 608.0	3 879.0	1 158.4	5 037.4	13 962.9
Cook Islands	332.2	-	-	332.2	49.8	-	-	83.0	90.1	173.1	555.1
Costa Rica	1 017.0	1 387.5	446.3	2 850.8	237.1	1 069.6	-	4 172.0	1 818.1	5 990.1	10 147.6
Côte d'Ivoire	1 190.9	2 264.1	987.6	4 442.6	991.5	4 605.2	3 987.0	2 820.0	845.0	3 665.0	17 691.3
Croatia	397.8	111.2	43.0	552.0	-	-	-	645.0	1 027.2	1 672.2	2 224.2

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Cuba	1 708.2	898.9	94.5	2 701.5	566.7	1,804	2 961.0	2 207.0	3 541.0	5 748.0	13 781.0
Cyprus	338.3	111.8	9.6	459.7	-	-	-	12 019.0	41.0	12 060.0	12 519.7
Czech Republic	306.0	27.0	174.2	507.2	-	-	-	138.0	294.2	432.2	939.4
Democratic People's Republic of Korea	2 600.0	1 957.2	2 242.3	6 799.5	722.0	6 662.6	230 859.0	1 051.0	463.9	1 514.9	246 558.0
Democratic Republic of the Congo	2 319.7	3 813.0	19 490.0	25 622.7	1 740.3	35 844.0	31 570.0	5 242.0	242.3	5 484.3	100 261.3
Denmark	-	6.5	-	6.5	-	-	-	-	-	-	6.5
Djibouti	839.0	41.3	2.0	882.3	538.6	892.7	7 684.0	568.0	201.4	769.4	10 767.0
Dominica	380.0	-	42.5	422.5	-	-	-	48.0	196.7	244.7	667.2
Dominican Republic	1 078.1	416.4	796.5	2 291.1	979.0	4 886.3	2 924.0	8 309.0	764.6	9 073.6	20 153.9
East Timor	571.0	1 557.9	781.0	2 909.9	281.3	5 762.7	6 488.0	3 794.0	586.4	4 380.4	19 822.2
Ecuador	1 073.2	1 901.3	313.9	3 288.3	953.3	3 010.7	2 276.0	30 235.0	1 004.3	31 239.3	40 767.6
Egypt	3 370.8	1 941.8	1 031.5	6 344.1	3 169.2	6 963.4	1 548.0	19 374.0	3 679.3	23 053.3	41 078.0
El Salvador	1 374.7	1 464.8	173.9	3 013.4	952.0	4 992.0	8 233.0	17 106.0	3 796.4	20 902.4	38 092.9
Equatorial Guinea	454.0	-	12.0	466.0	522.3	645.5	-	1 138.0	(85.5)	1 052.5	2 686.3
Eritrea	549.7	1 568.9	325.0	2 443.6	2 705.0	10 840.7	46 046.0	6 374.0	6 774.6	13 148.6	75 183.9
Estonia	145.1	47.6	(2.0)	190.7	49.8	-	-	114.0	460.9	574.9	815.4
Ethiopia	2 271.1	6 275.4	12 067.0	20 613.5	3 328.6	42 614.0	168 378.0	18 833.0	2 172.6	21 005.6	255 939.7
Fiji	900.0	19.5	32.7	952.2	115.0	-	-	629.0	124.7	753.7	1 820.9
Finland	-	8.0	-	8.0	-	-	-	-	-	-	8.0
France	-	242.3	-	242.3	-	-	-	-	-	-	242.3
French Guiana	106.0	-	-	106.0	-	-	-	-	-	-	106.0
French Polynesia	27.0	-	-	27.0	-	-	-	-	-	-	27.0
Gabon	588.2	516.3	237.1	1 341.6	181.1	1 370.0	259.0	448.0	216.3	664.3	3 816.0
Gambia	1 118.9	693.9	95.4	1 908.2	409.1	1 738.5	1 968.0	2 311.0	571.2	2 882.2	8 906.0
Georgia	926.8	2 542.8	32.9	3 502.5	296.6	1 277.4	21 081.0	4 542.0	1 224.9	5 766.9	31 924.4
Germany	-	192.6	-	192.6	-	-	-	-	(204.7)	(204.7)	(12.1)
Ghana	1 509.1	1 660.7	2 687.0	5 856.8	2 794.9	8 936.2	1 109.0	4 293.0	2 416.1	6 709.1	25 406.0
Greece	133.4	-	619.2	752.6	-	-	-	-	-	-	752.6
Grenada	204.0	-	-	204.0	-	-	-	60.0	92.6	152.6	356.6
Guam	110.0	873.0	-	983.0	-	-	-	-	-	-	983.0
Guatemala	637.1	3 707.2	130.3	4 474.6	611.8	5 233.5	2 265.0	36 897.0	3 106.4	40 003.4	52 588.3
Guinea	1 433.0	214.7	734.1	2 381.8	799.1	7 278.2	8 995.0	1 492.0	837.0	2 329.0	21 783.1
Guinea-Bissau	1 468.0	1 602.0	204.3	3 274.3	501.5	1 443.5	1 251.0	1 174.0	1 330.5	2 504.5	8 974.8
Guyana	563.0	2.0	-	565.0	65.5	859.3	-	1 906.0	874.3	2 780.3	4 270.1
Haiti	1 322.0	1 620.0	56.8	2 998.8	2 872.0	3 805.5	5 165.0	3 016.0	2 475.6	5 491.6	20 332.9
Honduras	454.0	2 979.9	574.6	4 008.5	1 345.2	2 299.8	7 296.0	38 530.0	8 896.7	47 426.7	62 376.3
Hong Kong, China	10.0	-	-	10.0	-	-	-	32.0	-	32.0	42.0
Hungary	547.5	137.2	-	684.7	-	-	-	389.0	19.4	408.4	1 093.1
Iceland	28.0	-	-	28.0	-	-	-	-	-	-	28.0
India	7 744.0	4 542.7	22 468.0	34 754.7	11 090.1	103 220.7	21 546.0	20 568.0	17 001.8	37 569.8	208 181.3
Indonesia	6 412.3	2 396.7	3 792.3	12 601.2	6 777.1	10 284.4	15 830.0	9 542.0	8 641.0	18 183.0	63 675.8
Iran (Islamic Republic of)	3 185.8	3 828.3	2 748.5	9 762.6	2 131.7	4 440.3	3 373.0	1 502.0	6 303.8	7 805.8	27 513.4
Iraq	1 880.7	157 686.5	1 278.0	160 845.2	255.0	7 498.5	26 587.0	1 121.0	95 367.5	96 488.5	291 674.2
Ireland	17.5	-	-	17.5	-	-	-	-	-	-	17.5
Israel	395.4	59.3	50.5	505.2	-	-	-	-	-	-	505.2
Italy	15.0	4 206.0	68.8	4 289.8	-	-	-	-	-	-	4 289.8
Jamaica	1 338.1	36.9	-	1 375.0	(10.5)	1 235.1	-	297.0	202.1	499.1	3 098.7
Japan	19.0	2 297.7	680.7	2 997.4	-	-	-	-	131.7	131.7	3 129.1
Jordan	1 783.0	2 170.0	44.5	3 997.5	845.7	1 453.7	1 579.0	2 984.0	936.7	3 920.7	11 796.6
Kazakhstan	821.4	400.3	322.3	1 544.0	676.4	14 308.7	-	1 639.0	4 190.1	5 829.1	22 358.1

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Kenya	1 490.4	1 326.2	1 907.0	4 723.6	2 108.0	12 253.9	122 254.0	7 219.0	1 652.3	8 871.3	150 210.9
Kiribati	285.0	-	-	285.0	10.5	-	-	18.0	129.6	147.6	443.1
Kuwait	180.6	-	44.9	225.5	-	-	-	2 998.0	-	2 998.0	3 223.5
Kyrgyzstan	362.0	86.7	490.0	938.7	455.1	2 452.5	-	1 429.0	1 104.8	2 533.8	6 380.2
Lao People's Democratic Republic	1 650.5	712.7	648.0	3 011.2	1 869.0	4 571.1	2 623.0	3 930.0	1 815.3	5 745.3	17 819.7
Latvia	143.3	(15.1)	31.7	159.8	92.6	-	-	1 054.0	445.7	1 499.7	1 752.1
Lebanon	1 190.6	1 206.2	354.6	2 751.4	1 071.4	1 354.9	-	6 531.0	1 046.3	7 577.3	12 755.0
Lesotho	811.0	32.5	6.8	850.2	245.3	1 219.4	872.0	748.0	434.6	1 182.6	4 369.5
Liberia	1 341.0	112.0	814.0	2 267.0	823.3	5 303.1	12 722.0	3 233.0	12.1	3 245.1	24 360.5
Libyan Arab Jamahiriya	1 102.1	207.0	3 111.5	4 420.6	-	-	-	3 219.0	326.2	3 545.2	7 965.7
Lithuania	414.6	53.3	22.1	490.1	84.6	-	-	556.0	248.1	804.1	1 378.7
Luxembourg	-	-	34.8	34.8	-	-	-	-	-	-	34.8
Macau	41.0	-	9.1	50.1	-	-	-	-	-	-	50.1
Madagascar	1 748.5	2 617.4	298.0	4 663.9	1 769.4	6 290.1	5 058.0	6 519.0	3 358.2	9 877.2	27 658.6
Malawi	1 727.3	261.0	309.0	2 297.3	2 482.2	11 207.2	7 050.0	3 943.0	3 752.8	7 695.8	30 732.5
Malaysia	1 187.3	143.5	58.9	1 389.7	142.5	678.3	-	1 098.0	3 327.3	4 425.3	6 635.7
Maldives	828.2	-	177.0	1 005.2	732.7	653.8	-	1 046.0	575.0	1 621.0	4 012.7
Mali	1 397.1	1 182.6	2 176.0	4 755.7	2 074.0	9 304.9	4 135.0	5 016.0	3 325.7	8 341.7	28 611.2
Malta	212.8	10.8	14.8	238.4	-	-	-	-	10.4	10.4	248.8
Mariana Islands	17.0	-	-	17.0	-	-	-	-	-	-	17.0
Marshall Islands	201.0	(6.6)	-	194.4	50.4	-	-	93.0	-	93.0	337.8
Mauritania	910.5	561.0	225.0	1 696.5	1 292.3	2 436.7	3 472.0	1 682.0	1 993.0	3 675.0	12 572.5
Mauritius	659.2	141.8	350.9	1 151.9	193.3	561.1	-	202.0	245.8	447.8	2 354.1
Mexico	2 520.2	746.4	1 606.8	4 873.3	1 560.3	2 512.7	-	3 189.0	2 372.8	5 561.8	14 508.1
Micronesia (Federated States of)	304.0	4.0	38.6	346.6	66.3	-	-	55.0	386.6	441.6	854.5
Mongolia	3 092.5	1 673.3	318.5	5 084.3	2 165.8	2 443.0	-	3 256.0	1 164.7	4 420.7	14 113.9
Montserrat	-	-	14.6	14.6	-	-	-	128.0	5.9	133.9	148.5
Morocco	2 927.2	3 105.2	427.5	6 460.0	826.5	2 294.6	2 045.0	2 908.0	686.3	3 594.3	15 220.4
Mozambique	1 315.0	11 036.7	1 605.3	13 957.0	5 783.7	23 069.7	17 890.0	23 891.0	7 863.7	31 754.7	92 455.1
Myanmar	3 335.4	1 199.3	1 534.0	6 068.7	1 464.3	14 534.3	1 337.0	15 949.0	-	15 949.0	39 353.3
Namibia	1 665.7	269.2	612.0	2 546.9	549.7	1 940.7	1 094.0	515.0	87.4	602.4	6 733.7
Nauru	125.8	-	.1	125.9	-	-	-	-	-	-	125.9
Nepal	3 260.3	1 723.7	3 441.9	8 426.0	4 887.6	13 140.3	16 543.0	9 365.0	1 501.5	10 866.5	53 863.4
Netherlands	65.0	-	-	65.0	-	-	-	-	-	-	65.0
Netherlands Antilles	152.1	-	-	152.1	-	-	-	163.0	-	163.0	315.1
New Caledonia	20.0	-	-	20.0	-	-	-	-	-	-	20.0
New Zealand	51.5	-	-	51.5	-	-	-	-	-	-	51.5
Nicaragua	1 114.8	1 934.4	701.8	3 751.0	2 433.0	3 174.7	11 736.0	5 148.0	4 270.8	9 418.8	30 513.5
Niger	2 148.4	1 376.5	1 613.0	5 137.9	2 341.5	8 183.6	6 468.0	5 439.0	1 321.3	6 760.3	28 891.3
Nigeria	3 279.5	1 696.2	16 994.6	21 970.3	5 628.1	46 318.8	-	9 799.0	3 840.7	13 639.7	87 556.9
Niue	59.0	11.0	-	70.0	-	-	-	37.0	51.0	88.0	158.0
Norway	-	49.5	-	49.5	-	-	-	-	-	-	49.5
Oman	687.0	30.0	516.8	1 233.8	26.7	520.8	-	-	-	-	1 781.4
Pacific multi-islands	-	-	-	-	1 815.7	2 310.9	-	24.0	(24.9)	(.9)	4 125.7
Pakistan	3 769.2	2 138.6	6 181.7	12 089.5	3 277.4	33 069.7	10 390.0	10 229.0	5 172.7	15 401.7	74 228.3
Palau	175.4	-	-	175.4	-	-	-	-	-	-	175.4
Panama	628.3	-	528.6	1 156.9	399.2	1 532.6	-	117 768.0	553.2	118 321.2	121 409.9
Papua New Guinea	1 282.0	67.2	263.0	1 612.2	543.0	1 111.6	-	2 317.0	377.3	2 694.3	5 961.2
Paraguay	538.7	144.1	4.0	686.8	649.2	1 046.9	-	28 320.0	938.8	29 258.8	31 641.7
Peru	2 090.2	1 363.6	3 509.9	6 963.7	1 590.0	4 359.6	3 153.0	43 761.0	3 250.1	47 011.1	63 077.4

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Philippines	4 084.1	3 177.6	1 437.2	8 698.9	2 914.6	8 994.5	-	4 681.0	1 683.5	6 364.5	26 972.5
Poland	564.9	2.6	20.0	587.5	109.4	-	-	1 371.0	739.6	2 110.6	2 807.5
Portugal	117.8	1.6	24.0	143.4	-	-	-	-	-	-	143.4
Puerto Rico	93.0	-	-	93.0	-	-	-	-	-	-	93.0
Qatar	216.0	351.9	1.0	568.9	-	-	-	-	71.5	71.5	640.4
Republic of Korea	781.3	-	186.6	967.9	-	-	-	370.0	27.5	397.5	1 365.4
Republic of Moldova	404.4	32.4	17.0	453.8	153.9	1 157.2	-	2 310.0	104.4	2 414.4	4 179.2
Reunion	80.0	-	-	80.0	-	-	-	-	-	-	80.0
Romania	1 143.3	693.7	(10.1)	1 826.9	482.6	1 824.2	-	1 451.0	129.2	1 580.2	5 713.9
Russian Federation	575.9	1 076.4	3 419.8	5 072.1	624.1	(40.8)	11 811.0	5 465.0	550.9	6 015.9	23 482.3
Rwanda	1 487.3	1 465.3	(428.0)	2 524.6	1 556.2	5 792.4	20 806.0	3 173.0	8 648.7	11 821.7	42 500.9
Saint Helena	46.0		-	46.0	-	-	-	385.0	-	385.0	431.0
Saint Kitts and Nevis	311.0	-	-	311.0	-	-	-	-	77.8	77.8	388.8
Saint Lucia	289.0	1.6	24.7	315.3	-	-	-	-	52.1	52.1	367.4
Saint Vincent and the Grenadines	260.0	-	-	260.0	-	-	-	13.0	4.2	17.2	277.2
Samoa	771.0	6.0	-	777.0	49.5	-	-	382.0	87.6	469.6	1 296.1
San Marino	68.0	-	-	68.0	-	-	-	-	-	-	68.0
Sao Tome and Principe	484.0	40.7	58.0	582.7	560.9	946.1	499.0	427.0	55.8	482.8	3 081.5
Saudi Arabia	564.8	31.3	14 040.0	14 636.1	4.0	-	-	3 591.0	-	3 591.0	18 231.2
Senegal	1 553.1	3 780.8	131.0	5 464.9	2 190.7	4 767.5	2 470.0	2 593.0	1 918.4	4 511.4	19 404.6
Seychelles	715.0	-	42.0	757.0	59.2	-	-	27.0	17.8	44.8	861.0
Sierra Leone	1 462.1	3 484.6	1 685.0	6 631.7	500.4	11 198.2	16 714.0	3 542.0	190.1	3 732.1	38 776.4
Singapore	75.1	-	122.6	197.7	-	-	-	-	-	-	197.7
Slovakia	594.0	174.9	76.0	844.9	-	-	-	294.0	11.6	305.6	1 150.5
Slovenia	364.3	1.6	-	365.9	-	-	-	62.0	-	62.0	427.9
Solomon Islands	820.0	(7.0)	72.0	885.0	77.5	-	-	1 092.0	153.2	1 245.2	2 207.7
Somalia	2 388.0	5 027.1	1 983.0	9 398.1	147.4	18 572.4	6 202.0	11 920.0	1 684.5	13 604.5	47 924.4
South Africa	2 630.7	828.6	622.0	4 081.3	1 576.1	4 390.1	-	1 978.0	186.3	2 164.3	12 211.8
South Pacific	-	-	-	-	-	-	-	-	.2	.2	.2
Spain	40.0	43.2	21.0	104.2	-	-	-	-	-	-	104.2
Sri Lanka	3 585.8	1 611.8	200.8	5 398.4	1 385.4	5 086.1	3 548.0	3 534.0	590.2	4 124.2	19 542.1
Sudan	5 944.9	4 775.6	4 858.2	15 578.7	2 466.8	22 400.7	118 807.0	2 652.0	1 392.4	4 044.4	163 297.6
Suriname	371.0	264.0	.8	635.8	38.8	-	-	106.0	6 333.5	6 439.5	7 114.1
Swaziland	1 079.5	-	110.0	1 189.5	201.5	777.9	-	540.0	182.7	722.7	2 891.5
Sweden	-	88.7	-	88.7	-	-	-	-	-	-	88.7
Switzerland	-	79.5	-	79.5	-	-	-	-	-	-	79.5
Syrian Arab Republic	2 786.7	1 993.7	2 367.2	7 147.6	2 491.3	939.9	2 416.0	1 135.0	1 608.0	2 743.0	15 737.8
Tajikistan	426.5	782.2	553.0	1 761.7	631.4	1 773.2	37 869.0	4 737.0	614.0	5 351.0	47 386.2
Thailand	2 692.2	1 400.8	(10.1)	4 082.9	706.7	4 108.8	-	1 271.0	389.0	1 660.0	10 558.4
The former Yugoslav Republic of Macedonia	499.7	2 269.7	799.0	3 568.4	-	6 352.4	829.0	1 132.0	408.6	1 540.6	12 290.3
Togo	1 275.7	1 767.8	593.0	3 636.5	1 238.8	3 532.8	-	2 424.0	97.1	2 521.1	10 929.3
Tokelau Islands	2.0	-	-	2.0	-	-	-	98.0	-	98.0	100.0
Tonga	741.0	-	-	741.0	23.9	-	-	11.0	30.6	41.6	806.6
Trinidad and Tobago	473.0	94.1	-	567.1	-	-	-	113.0	406.8	519.8	1 086.9
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	178.0	141.8	319.8	319.8
Tunisia	1 377.1	1 960.3	735.7	4 073.1	765.1	1 056.1	-	493.0	465.4	958.4	6 854.7
Turkey	759.3	1 222.1	608.0	2 589.4	724.0	3 631.3	-	2 981.0	858.6	3 839.6	10 784.2
Turkmenistan	141.0	-	67.0	208.0	693.2	1 262.4	1 973.0	1 056.0	201.9	1 257.9	5 394.5
Turks and Caicos Islands	12.0	-	-	12.0	-	-	-	380.0	-	380.0	392.0
Tuvalu	58.0	-	-	58.0	(.1)	-	-	157.0	-	157.0	214.9

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Uganda	2 200.3	2 715.0	2 953.9	7 869.1	4 831.0	14 858.2	27 344.0	4 436.0	4 745.9	9 181.9	64 084.2
Ukraine	823.0	682.9	385.0	1 890.9	344.8	19.9	-	4 016.0	834.1	4 850.1	7 105.7
United Arab Emirates	256.0	-	611.4	867.4	-	-	-	3 879.0	-	3 879.0	4 746.4
United Kingdom	-	34.0	-	34.0	-	-	-	-	-	-	34.0
United Republic of Tanzania	2 173.4	2 559.0	2 723.2	7 455.6	4 094.4	15 085.4	55 201.0	6 667.0	3 785.5	10 452.5	92 288.9
United States	62.0	4.7	-	66.7	-	-	-	-	-	-	66.7
Uruguay	766.8	256.1	219.1	1 242.0	134.0	942	-	21 172.0	747.7	21 919.7	24 237.7
Uzbekistan	522.2	275.9	77.0	875.1	718.9	1 899.3	-	13 370.0	342.0	13 712.0	17 205.4
Vanuatu	502.2	9.4	4.0	515.6	71.0	-	-	136.0	13.7	149.7	736.4
Venezuela	1 131.0	1 210.8	399.0	2 740.9	640.1	1 841.6	10.0	32 677.0	1 734.9	34 411.9	39 644.4
Viet Nam	6 000.2	3 222.9	973.3	10 196.4	3 902.8	10 652.9	194.0	12 208.0	6 564.5	18 772.5	43 718.6
West Bank and Gaza	760.5	1 286.6	154.6	2 201.7	1 219.9	2 241.7	5 154.0	.0	31 078.6	31 078.6	41 895.9
Yemen	2 999.9	1 538.1	2 944.0	7 482.0	4 002.5	6 714.2	4 597.0	7 760.0	1 730.9	9 490.9	32 286.6
Yugoslavia	132.0	6 997.4	1 953.1	9 082.5	1 563.0	11 882.7	68 126.0	15 902.0	4 094.9	19 996.9	110 651.1
Zambia	2 076.6	1 406.1	436.5	3 919.3	1 077.9	9 747.4	12 788.0	4 030.0	1 315.5	5 345.5	32 878.1
Zimbabwe	2 012.1	2 107.3	2 002.4	6 121.8	1 623.5	4 693.5	1 240.0	2 485.0	2 000.8	4 485.8	18 164.6
Others	1 180.0 f/	107.0 g/	17 183.0	18 470.0	144.8 h/	-	-	-	-	-	18 614.8
Unspecified	157.9 f/	60.5 g/	-	218.4	-	59 853.8 h/	-	-	-	-	60 072.2
Total (All countries)	235 048.7	379 914.5	338 401.5	953 364.7	189 103.3	965 864.3	1 636 407.0	1 441 624.0	405 231.0	1 846 855.0	5 591 594.3
Regional Africa	32 275.4	31 181.9	134 735.3	198 192.6	2 787.3	7 745.4	12 652.0	24 147.0	13 232.9	37 379.9	258 757.2
Regional Arab States	21 655.0	357 038.6	8 770.0	387 463.6	694.4	1 420.9	-	4 318.0	3 401.0	7 719.0	397 298.0
Regional Asia and the Pacific	26 560.4	27 686.7	20 291.0	74 538.1	8 899.9	4 211.2	41 377.0	12 692.0	13 614.6	26 306.6	155 332.8
Regional Europe	21 611.8	9 300.1	12 866.3	43 778.2	810.4	1 914.8	4 929.0	3 142.0	6 852.8	9 994.8	61 427.1
Regional Latin America and the Caribbean	21 108.0	19 638.1	4 942.1	45 688.2	1 502.5	1 664.5	517.0	10 291.0	7 509.2	17 800.2	67 172.4
Interregional	55 411.4	122 147.7	132.8	177 691.9	109 827.6	-	-	9 422.0	15 608.4	25 030.4	312 549.9
Global	8 978.8	94 560.2	50 730.0	154 269.1	-	29 101.8	-	15 954.0	34 982.2	50 936.2	234 307.1
Other	1 341.7 f/	343.7 g/	-	1 685.4	-	-	48 191.9 i/	-	-	-	49 877.3
Total (intercountry)	188 942.5	661 897.1	232 467.5	1 083 307.1	124 522.1	46 058.6	107 666.9	79 966.0	95 201.2	175 167.2	1 536 721.8
GCC	-	-	-	-	-	-	-	4 586.0 j/	-	4 586.0	4 586.0
Grand total	423 991.2	1 041 811.6	570 869.0	2 036 671.8	313 625.3	1 011 922.9	1 744 073.9	1 526 176.0	500 432.2	2 026 608.2	7 132 902.2

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a/ Comprising data contained in table 4.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1and 2 since it excludes self-supporting expenditures.

c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

e/ The table showing breakdown by agency may be obtained on request from UNDP.

f/ For agency breakdown of this amount, refer to table 4.

g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.

h/ UNFPA and UNICEF reported these expenditures with no further breakdown.

i/ WFP reported this expenditure under "Other" with no further breakdown.

j/ UNDP reported this amount for government cash counterpart contribution.

Table 9. Extrabudgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 2001

(in thousands of United States dollars)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	Total
I. Bilateral sources																								
(i) Country or area																								
Albania	-	-	1.4	-	.3	-	-	-	-	-	-	-	-	.6	-	-	-	-	-	-	-	-	-	2.3
Algeria	-	-	20.0	-	2.5	-	-	-	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	-	25.3
Andorra	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	1.0
Argentina	-	-	15.0	-	41.5	-	-	-	-	1 037.2	-	-	-	9.2	-	-	10.0	-	-	-	-	187.3	-	1 300.2
Armenia	-	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.4
Australia	-	2.0	316.3	-	68.7	2.0	2 308.2	-	-	-	97.3	-	1 577.0	9.2	-	25.0	-	-	25.4	-	6 790.7	51.8	-	11 271.5
Austria	79.3	3 537.0	-	-	215.7	3 537.0	498.3	-	77.3	-	-	-	71.0	28.4	-	100.0	-	-	-	-	101.0	114.2	-	8 314.2
Bahrain	-	269.0	-	-	20.7	269.0	30.0	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	589.7
Bangladesh	-	1.0	-	1.0	.4	1.0	-	-	-	-	15.0	-	-	.4	-	-	-	-	-	-	-	-	-	18.8
Barbados	-	-	-	-	5.0	-	-	-	-	16.6	-	-	-	-	-	-	-	-	-	1.0	-	-	-	22.6
Belarus	-	-	-	-	5.8	-	-	-	-	-	-	-	-	2.8	-	-	-	-	-	-	-	-	-	8.6
Belgium	753.0	368.7	888.8	100.1	1 671.3	368.7	1 340.2	-	147.5	-	-	-	7 788.0	6.2	-	3 606.0	-	-	-	-	5 224.8	-	-	22 052.2
Benin	-	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.2
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.9	-	64.9
Bolivia	-	-	-	-	.8	-	-	-	-	132.6	-	-	-	-	966.3	-	-	-	-	-	-	-	-	1 099.7
Bosnia and Herzegovina	-	-	-	-	2.2	-	-	-	7.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.7
Botswana	-	-	-	-	.4	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.4
Brazil	-	130.9	-	-	302.9	130.9	-	-	-	334.1	-	-	-	11.4	-	-	-	-	-	-	-	2 328.7	-	3 238.9
Brunei Darussalam	-	-	-	-	-	-	10.0	-	-	-	-	-	-	-	-	-	19.0	-	-	-	-	-	-	29.0
Bulgaria	-	-	-	-	.9	-	-	-	36.7	-	-	-	-	10.6	-	-	-	-	-	1.0	-	8.9	-	58.1
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	1.0
Cambodia	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Canada	-	.1	6.3	85.5	231.5	.1	6 838.8	15.0	-	(77.2)	30.7	-	882.0	18.2	-	1 917.0	77.0	622.9	40.5	9.0	21 195.4	46.4	-	33 806.2
Chad	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88.0	-	-	89.0
Chile	-	-	-	-	70.0	-	5.0	-	-	283.5	-	-	-	11.9	-	-	42.0	-	-	-	-	-	-	412.4
China	-	496.5	45.0	30.0	75.3	496.5	60.0	-	-	-	404.8	-	346.0	61.7	-	-	-	-	-	30.0	119.0	-	-	[illegible]
Colombia	14.9	-	20.0	-	16.5	-	2.8	-	-	93.0	-	-	-	1.0	-	-	-	-	-	-	-	-	-	148.2
Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	.4	-	-	-	-	-	-	-	-	-	.4
Costa Rica	-	.3	-	-	1.3	.3	-	-	-	-	-	-	-	-	-	-	-	-	14.5	-	-	79.4	-	95.8
Croatia	-	-	-	-	2.5	-	-	-	29.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.7
Cuba	-	-	15.0	-	1.1	-	-	-	-	77.3	-	-	-	100.8	-	-	-	-	-	-	2.0	6.7	-	202.9
Cyprus	-	-	-	3.9	1.3	-	15.0	-	3.6	-	-	-	-	-	-	-	21.0	-	-	1.0	-	-	-	45.8
Czech Republic	-	231.5	-	31.7	6.8	231.5	26.8	-	63.1	-	-	-	-	100.4	-	-	-	-	-	-	-	-	-	691.8
Democratic People's Republic of Korea	-	17.4	-	-	.3	17.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.1
Democratic Republic of the Congo	-	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.4
Denmark	1 766.6	3 122.1	660.6	-	4 680.9	3 122.1	9 430.1	-	439.8	-	-	-	1 321.0	-	-	6 745.0	240.0	1 620.9	-	-	10 944.4	6.6	-	[illegible]
Dominican Republic	-	-	-	-	.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.8
Ecuador	-	-	-	-	2.6	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-	-	-	-	-	4.6
Egypt	-	-	15.0	-	6.3	-	154.2	-	-	-	-	-	-	2.6	-	-	-	-	-	1.0	-	-	-	179.1
El Salvador	-	-	-	-	.7	-	-	-	-	3.6	-	-	-	-	-	-	-	-	-	-	-	18.7	-	23.0
Estonia	-	-	-	-	.4	-	-	-	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.7
Ethiopia	-	-	-	-	.6	-	-	-	-	-	-	-	-	1.7	-	-	-	-	-	-	-	-	-	2.3
Fiji	-	-	-	-	.0	-	-	-	-	-	8.8	-	-	-	-	-	-	-	-	-	-	-	-	8.8
Finland	1 436.7	48.7	486.1	77.9	748.1	48.7	2 717.3	-	27.8	-	-	-	1 618.0	12.9	-	770.0	98.0	441.2	-	-	1 894.3	8.0	-	10 423.7
France	1 212.3	1 621.4	640.2	66.6	2 054.4	1 621.4	11 743.2	82.0	285.7	40.4	42.7	-	1 380.0	500.7	-	1 881.0	197.0	1 054.5	-	120.0	1 448.9	242.3	-	26 345.7
Gabon	-	-	-	-	8.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.8
Georgia	-	-	-	-	-	-	-	-	3.8	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3.8
Germany	2 647.0	(472.1)	61.7	1 638.6	1 886.1	(472.1)	6 800.6	286.0	892.1	156.1	881.0	-	721.0	37.2	-	4 157.0	5.0	916.6	-	24.0	2 880.4	135.3	-	22 581.8
Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	.4	-	-	21.0	-	-	1.0	-	-	-	22.4
Greece	11.5	186.1	-	-	179.1	186.1	400.0	-	17.0	-	-	-	301.0	.6	-	-	-	-	-	3.0	250.0	-	-	1 534.4
Grenada	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Guatemala	-	(30.8)	5.0	-	1.0	(30.8)	-	-	-	47.1	-	-	-	-	-	-	-	-	-	-	-	-	-	(8.5)
Guyana	-	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.2
Haiti	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Honduras	-	39.7	-	-	-	39.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.4
Hong Kong, China	-	-	-	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	-	30.0
Hungary	-	46.4	-	-	4.3	46.4	-	-	56.1	-	-	-	-	12.8	-	-	-	-	-	-	-	-	-	166.0
Iceland	-	-	-	-	5.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0	-	-	13.8
India	-	1 212.7	16.5	15.0	98.8	1 212.7	4.8	-	-	-	203.9	-	-	16.4	-	-	-	50.0	-	3.0	25.0	4.3	-	2 862.1
Indonesia	-	-	-	-	7.2	-	-	-	-	-	-	-	-	.6	-	-	-	-	-	-	-	-	-	7.8
Iran (Islamic Republic of)	-	1.3	15.0	-	90.0	1.3	-	-	-	-	29.9	-	-	-	-	-	-	-	-	-	10.0	-	-	147.5
Iraq	-	-	-	-	-	.0	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	1.0
Ireland	112.3	7.4	168.9	684.5	386.9	7.4	2 299.7	-	18.5	-	-	-	205.0	-	-	866.0	-	150.0	-	4.0	2 294.3	-	-	6 929.9
Israel	-	-	-	-	14.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.0	-	-	30.9
Italy	14 861.1	9 548.7	1 348.8	131.3	23 945.9	9 548.7	6 466.6	-	93.5	1 006.4	-	-	19 222.0	.4	-	10 704.0	6.0	86.7	229.9	-	21 946.5	215.9	-	119 025.3
Jamaica	-	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	21.0	-	-	-	-	-	-	21.4
Japan	5 886.9	4 695.0	500.0	109.2	21 940.3	4 695.0	18 835.1	276.0	-	13.2	5 885.2	-	6 557.0	138.8	-	3 083.0	183.0	-	35.5	-	452.8	2 173.6	-	[illegible]
Jordan	-	-	-	-	18.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	19.8
Kazakhstan	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	2.0

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	Total
Kenya	-	-	-	-	.5	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.5
Kiribati	-	-	-	-	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.3
Kuwait	-	6.3	-	-	20.0	6.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275.0	-	-	307.6
Latvia	-	-	-	-	.4	-	-	-	10.0	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	11.4
Lebanon	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.0
Liechtenstein	-	-	-	-	-	-	-	-	.5	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	5.5
Lithuania	-	-	-	-	.6	-	-	-	7.5	-	-	-	-	1.0	-	-	-	-	-	1.0	-	-	-	10.1
Luxembourg	133.5	6.8	555.9	-	264.6	6.8	1 604.6	-	3.4	-	-	-	898.0	-	-	725.0	-	-	-	-	6 321.3	-	-	10 519.9
Macau	-	-	-	-	-	-	-	-	-	-	108.0	-	-	-	-	-	-	-	-	-	-	-	-	108.0
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	1.2	-	-	-	-	-	1.0	-	-	-	2.2
Malawi	-	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.2
Malaysia	-	-	-	-	-	-	55.2	-	-	-	40.0	-	-	11.0	-	-	-	-	-	-	25.0	-	-	131.2
Maldives	-	-	5.5	-	-	-	1.0	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	7.5
Mali	-	-	-	-	1.4	-	-	-	-	-	-	-	-	.6	-	-	-	-	-	-	-	-	-	2.0
Malta	-	-	-	-	4.5	-	3.0	-	1.3	-	-	-	-	-	-	-	10.0	-	-	-	-	-	-	18.8
Mexico	-	-	15.0	-	39.2	-	3.0	-	-	199.7	-	-	-	-	(5.7)	-	-	-	-	-	19.0	7.0	-	287.2
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	5.0	-	38.0	-	-	-	-	-	-	-	-	-	-	43.0
Monaco	-	-	-	-	.1	-	5.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1
Morocco	-	-	15.0	-	3.1	-	-	-	-	-	-	-	-	2.6	-	-	-	-	-	1.0	-	-	-	21.7
Mozambique	-	-	-	-	40.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Myanmar	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	-	-	-	-	3.0
Namibia	-	-	-	-	.5	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	1.5
Nepal	-	-	-	-	.1	-	-	-	-	-	11.5	-	-	-	-	-	-	-	-	-	-	-	-	11.6
Netherlands	2 470.3	902.7	247.7	989.9	4 736.2	902.7	16 792.6	341.0	777.6	688.1	959.9	-	32 567.0	3.0	-	17 108.0	91.0	1 639.9	-	14.0	67 444.2	-	-	168 625.0
Netherlands Antilles	-	-	24.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.8
New Zealand	2.8	13.5	-	4.3	107.6	13.5	183.1	-	-	-	40.9	-	38.0	2.2	-	41.0	-	-	-	8.0	9.8	-	-	466.3
Nicaragua	-	-	-	-	-	-	-	-	-	7.4	-	-	-	-	-	-	-	-	-	-	-	-	-	7.4
Niger	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Nigeria	-	-	-	-	3.4	-	-	-	-	-	-	-	-	1.0	-	-	30.0	-	-	-	50.0	-	-	84.4
Norway	273.3	18.9	2 277.8	-	5 683.8	18.9	12 478.0	11.0	107.5	-	77.8	-	9 720.0	453.4	-	5 944.0	1 882.0	1 887.6	-	3.0	28 154.8	46.5	-	65 986.3
Oman	-	-	-	-	52.2	-	25.0	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	78.2
Pakistan	-	-	-	-	-	-	-	-	-	-	14.6	-	-	2.2	-	-	-	-	-	-	.4	-	-	17.2
Panama	-	-	-	.5	20.5	-	-	-	-	22.1	-	-	-	-	-	229.0	-	-	-	-	-	-	-	272.1
Papua New Guinea	-	-	8.4	-	.4	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	8.8
Paraguay	-	-	-	-	-	-	-	-	-	75.0	-	-	-	-	-	-	-	-	-	-	-	-	-	75.0
Peru	-	-	5.0	-	7.9	-	-	-	-	331.3	-	-	-	2.6	-	-	9.0	-	-	-	-	-	-	355.8
Philippines	-	-	-	-	2.4	-	-	-	-	-	10.0	-	-	8.3	-	-	-	-	-	-	-	-	-	20.7
Poland	-	527.4	-	-	19.9	527.4	-	-	27.5	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	1 122.2
Portugal	-	215.1	-	-	16.0	215.1	25.0	-	21.3	-	-	-	-	3.8	-	863.0	-	-	-	5.0	-	-	-	1 364.3
Qatar	-	-	-	-	225.6	-	35.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	260.6
Republic of Korea	425.3	384.5	15.0	-	417.5	384.5	200.0	160.0	-	10.2	988.0	-	844.0	106.9	-	331.0	38.0	-	-	6.0	796.8	-	-	4 624.7
Romania	-	-	15.0	-	2.1	-	-	-	17.5	-	-	-	-	135.3	-	-	-	-	-	-	-	-	-	169.9
Russian Federation	-	64.9	-	-	1 557.3	64.9	-	-	52.0	-	-	-	-	17.6	-	-	21.0	-	-	2.0	-	38.2	-	1 817.9
Rwanda	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	1.0
Saint Lucia	-	-	6.9	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	8.0
San Marino	-	-	-	-	13.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.9
Saudi Arabia	-	757.8	-	-	20.0	757.8	2 549.3	-	-	-	-	-	-	-	-	-	21.0	-	-	-	800.0	4.5	-	4 910.4
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	.4	-	-	-	-	-	-	-	-	-	.4
Seychelles	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	35.6	-	-	-	-	-	-	-	-	-	35.6
Slovakia	-	81.6	-	-	1.5	81.6	-	-	30.0	-	-	-	-	23.0	-	-	-	-	-	-	-	-	-	217.7
Slovenia	-	-	-	-	2.9	-	-	-	15.6	-	-	-	-	7.4	-	-	-	-	-	-	20.0	-	-	45.9
South Africa	-	-	-	-	28.2	-	49.9	-	-	-	-	-	-	20.6	-	-	-	-	-	-	-	-	-	98.7
Spain	818.6	1 192.8	-	-	525.8	1 192.8	4 466.4	-	139.5	220.8	-	-	3 375.0	375.6	-	2 887.0	-	-	-	68.0	975.2	43.2	-	16 401.9
Sri Lanka	-	-	5.0	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	250.0	-	-	285.0
Sudan	-	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.2
Suriname	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Swaziland	-	-	-	585.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	585.9
Sweden	1 647.7	(91.7)	1 644.5	-	2 084.3	(91.7)	18 873.7	-	143.4	4.6	125.6	-	7 677.0	82.1	-	6 246.0	2 339.0	875.2	-	-	8 734.8	88.7	-	47 882.1
Switzerland	283.1	2 287.7	888.6	284.4	622.3	2 287.7	7 731.9	-	385.6	-	-	-	2 323.0	41.6	-	754.0	27.0	3 269.3	-	6.0	7 186.0	78.6	-	28 224.7
Syrian Arab Republic	-	-	-	-	-	-	48.9	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	49.9
Tajikistan	-	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.4
Thailand	-	5.8	45.0	-	10.1	5.8	-	-	-	-	64.4	-	-	.4	-	-	21.0	-	-	3.0	52.7	-	-	208.2
The former Yugoslav Republic of Macedonia	-	-	-	-	.2	-	-	-	-	-	-	-	-	.6	-	-	-	-	-	-	-	-	-	.8
Togo	-	-	-	-	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.1
Tonga	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Trinidad and Tobago	-	-	27.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2	-	32.5
Tunisia	-	-	14.1	-	1.1	-	22.6	-	-	-	-	-	-	5.2	-	-	-	-	-	1.0	-	-	-	44.0
Turkey	-	37.8	-	-	68.9	37.8	200.0	-	38.7	-	-	-	4.0	3.6	-	-	-	-	-	-	5.0	-	-	395.8
Uganda	-	-	-	-	1.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1
Ukraine	-	-	-	-	1.9	-	-	-	20.0	-	-	-	-	9.2	-	-	-	-	-	-	-	-	-	31.1
United Arab Emirates	-	-	-	-	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	204.0
United Kingdom	445.0	194.0	1 343.6	101.8	684.0	194.0	37 381.9	866.0	634.9	-	-	-	7 491.0	187.1	-	6 439.0	3.0	859.0	-	38.0	67 193.4	34.0	-	123 887.0
United Republic of Tanzania	-	-	-	-	.1	-	-	-	-	-	-	-	-	.4	-	-	-	-	-	1.0	-	-	-	1.5

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	Total
United States	83.4	14.8	2.0	-	2 153.5	14.9	114 781.3	-	325.6	-	-	-	5 324.0	1 935.0	-	3 397.0	19.0	-	-	12.0	79 207.9	4.7	-	207 278.2
Uruguay	-	-	-	-	-	-	-	-	-	117.6	-	-	-	11.6	-	-	-	-	-	-	-	96.1	-	225.3
Uzbekistan	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Venezuela	-	-	3.0	-	14.1	-	-	-	-	-	-	-	-	3.8	-	-	-	-	-	-	-	-	-	20.9
Viet Nam	-	-	-	-	-	-	-	-	-	-	16.9	-	-	1.0	325.9	-	-	-	-	-	-	-	-	343.8
West Bank and Gaza	-	-	-	-	-	-	2 548.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 548.6
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	1.0
Zimbabwe	-	-	-	-	3	-	-	-	-	-	-	-	-	1.4	-	-	-	-	-	-	-	-	-	1.7
Others b/	-	446.2	-	661.0	-	446.2	-	-	-	-	349.0	-	289.0	-	692.7	-	-	-	-	-	28 990.1	-	-	31 840.2
Subtotal (All countries or areas)	34 913.5	32 105.5	11 067.6	5 553.1	78 692.8	32 106.5	287 318.4	2 066.0	4 661.0	4 606.7	10 296.8	-	112 483.0	4 602.6	1 960.2	78 639.0	5 149.0	12 294.9	345.8	393.0	380 046.8	6 140.5	-	1 115 690.8
(B) Non-governmental organizations																								
African Programme for Onchocerciasis Control, Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280.0	-	-	280.0
Aventis Pharma Deutschland GMBH, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	895.9	-	-	895.9
Bank of Brazil Foundation	-	-	-	-	640.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	640.9
Bill and Melinda Gates Children's Vaccine Program, United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 385.0	-	-	6 385.0
Bill and Melinda Gates Foundation, United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 900.0	-	-	3 900.0
Carnegie Corporation, United States	4.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.8
City of Lyon, France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	510.3	-	-	510.3
Ciudad de Buenos Aires - Argentina	-	-	-	-	-	-	-	-	-	2 742.4	-	-	-	-	-	-	-	-	-	-	-	-	-	2 742.4
David and Lucile Packard Foundation, United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129.0	-	-	129.0
Eli Lilly and Company Foundation, United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280.0	-	-	280.0
Fondation Merieux, France	-	-	-	-	6.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 364.8	-	-	1 371.6
Ford Foundation, United States	-	-	-	-	600.0	-	-	-	-	516.1	-	-	-	-	-	808.0	-	-	-	-	-	-	-	1 924.1
Fukutake International Exchange Foundation, Japan	-	1 017.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 017.0
Global Forum for Health Research, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 827.4	-	-	1 827.4
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(11 600.0)	-	-	(11 600.0)
International Development Research Centre, Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 104.7	-	-	1 104.7
John D. and Catherine T. MacArthur Foundation United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.0	-	-	75.0
Kobe Group, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 352.7	-	-	6 352.7
Nippon Foundation, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 165.1	-	-	6 165.1
Norwegian Agency for Development Cooperation Oslo, Norway	-	-	-	-	-	2 073.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 073.2
Novartis, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346.7	-	-	346.7
Onchocerciasis Control Programme, Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140.0	-	-	140.0
Oswaldo Cruz Foundation, Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149.6	-	-	149.6
Postal Swiss (Direct Mailing Campaign)	-	-	-	-	1 000.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 000.3
Rockefeller Foundation, United States	-	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 052.3	-	-	1 152.3
Rotary International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19 791.3	-	-	19 791.3
Sasakawa Health Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.2	-	-	69.2
The Tokyo Foundation, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 008.0	-	-	-	-	-	-	1 008.0
United States Committee for UNICEF, United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96 925.9	-	-	96 925.9
University of Harvard Medical School, United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	737.2	-	-	737.2
Wintershall AG, Kassel, Germany	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.0
World Bank (funds from Bill and Melinda Gates Foundation), United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 900.0	-	-	2 900.0
Trust funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 752.0	-	-	7 752.0
Others a/	1.4	5.0	642.7	-	4 620.2	840.6	624.5	6.0	515.0	786.3	122.8	-	-	-	-	821.0	1 157.0	-	-	-	21 588.0	108.0	-	31 827.5
Subtotal (Non-governmental organizations)	6.2	1 022.0	642.7	-	6 968.1	2 913.8	624.5	6.0	535.0	4 023.8	122.8	-	-	-	-	1 629.0	2 165.0	-	-	-	166 473.1	108.0	-	188 240.1
Total (Bilateral sources)	34 919.7	33 130.5	11 740.3	5 553.1	85 660.9	35 022.3	287 942.9	2 072.0	5 196.0	8 632.5	10 422.6	-	112 483.0	4 602.6	1 960.2	80 268.0	7 313.0	12 294.9	345.8	393.0	558 520.0	6 248.5	-	1 304 920.8
II Multilateral sources																								
(A) United Nations system																								
DHA	-	-	-	-	-	-	-	-	-	-	-	-	122 018.0	-	-	-	-	-	-	-	-	-	-	122 018.0
FAO	-	-	-	-	24.0	-	-	-	-	2.2	-	-	-	5.6	-	-	11.0	-	-	-	-	-	-	42.8
FAO Prevention of Food Losses Programme	-	-	-	-	-	-	-	-	-	-	-	-	622.0	-	-	-	-	-	-	-	-	-	-	622.0
IAEA	-	-	-	-	1 072.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 072.8
IFAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	361.0	-	-	-	-	-	-	-	361.0
ILO	-	-	-	-	6.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1
IMO - regular budget	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	288.0	-	-	-	-	-	-	288.0
ITC a/	-	-	387.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	387.9
Montreal Protocol Fund	-	-	-	-	-	37 944.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37 944.3
OCHA	-	-	-	-	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	748.7	-	-	778.7
Regional Programme of Technical Assistance	-	-	-	-	-	-	-	-	-	2 388.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2 388.0
Regular Programme of Technical Assistance	-	-	-	-	-	-	-	-	-	-	1 594.7	-	-	-	-	-	-	-	-	-	-	-	-	1 594.7
UNAIDS	-	-	-	-	-	-	-	-	-	-	19.1	-	-	-	-	1 286.0	-	-	-	-	9 449.2	-	-	10 754.3
UNCDF a/	130.6	(0.2)	-	-	-	-	-	-	-	-	-	-	11.1	-	-	-	-	-	-	-	-	-	38 837.9	38 980.5
UNCTAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	7

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	Total
UNDCP	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	319.0	24.0	-	-	-	-	-	-	348.0
UNDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.0	-	-	-	-	-	-	21.0
UNDP - voluntary contributions	-	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0
UNEP	-	30.0	139.1	-	708.1	-	-	-	-	-	-	-	-	-	-	-	833.0	-	-	-	-	-	-	1 710.2
UNESCO	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	12.0	-	38.0	-	-	-	-	51.0
UNFALD/DPKO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	466.4	46.0	-	-	-	-	-	-	-	512.4
UNFIP	-	-	108.8	-	3 647.9	1 045.6	-	77.0	-	-	-	-	-	-	-	1 080.0	-	-	-	-	15 386.7	-	-	21 882.7
UNFPA - voluntary contributions	-	-	-	-	20.8	-	-	-	-	-	-	-	-	-	-	88.0	-	-	-	-	-	-	-	108.8
UNHCR	-	-	-	-	366.2	-	-	-	-	-	-	-	726.0	-	-	23.0	-	-	-	-	115.0	-	-	1 230.2
UNICEF	-	-	-	-	156.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156.5
UNIFEM	2.0	-	-	-	-	-	-	22.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.0
United Nations East Timor (UNTAET)	-	-	-	-	84.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.9
United Nations Fund for International Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 250.0	-	-	-	-	2 250.0
United Nations Headquarters	-	-	-	-	32.7	-	-	-	-	-	-	-	-	-	-	-	14.0	-	-	-	112.3	-	-	159.0
United Nations organizations	-	-	-	-	-	-	1 194.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 194.1
United Nations - SCR 986 Office of Iraq Programme	-	-	-	-	17 660.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17 660.0
UNOPS	-	-	-	-	130.8	-	-	-	-	-	-	-	-	-	-	-	34.0	-	-	-	-	-	-	164.8
UNU	-	-	-	-	-	-	-	-	-	38.1	-	-	-	-	-	-	-	-	-	-	-	-	-	38.1
WFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0	-	-	-	-	-	112.2	-	-	212.2
WHO	-	-	-	-	-	-	-	-	-	-	-	-	-	8.0	-	-	-	40.0	-	-	-	-	-	48.0
WHO - UNAIDS	-	-	-	-	1 916.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 916.7
WMO	-	-	-	-	136.5	-	-	-	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	-	150.5
World Bank	284.9	1 559.6	10.5	-	-	2.0	-	223.0	133.0	84.8	-	-	-	1.0	-	-	284.0	172.8	-	-	12 347.9	-	-	15 084.3
World Bank - Technical Assistance to Projects Financed by Loan Credits to Member States and Executed by UNESCO	-	-	-	-	221.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	221.1
World Bank - voluntary contributions	-	-	-	-	63.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.0
World Food Programme (WFP)	-	-	-	-	278.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278.0
World Maritime University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	523.0	-	-	-	-	-	-	523.0
World Trade Organization	-	-	92.0	-	-	-	-	-	-	-	19.1	-	-	-	-	-	-	-	-	-	-	4.5	-	115.6
Trust funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16 754.0	-	-	16 754.0
Subtotal (United Nations system)	287.5	1 589.6	724.1	-	27 580.3	38 591.9	1 194.1	372.0	133.0	2 504.0	1 542.9	-	123 378.1	13.8	566.4	3 973.0	2 068.0	213.5	2 288.0	-	54 906.9	4.5	36 857.9	296 818.5
(II) Non-United Nations system																								
Aeropuertos Españoles y Navegación Aérea (AENA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	-	-	-	-	-	-	50.0
AFDB	-	-	-	-	1 358.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 358.6
AFESD	-	-	-	-	121.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	651.2	-	-	773.0
Agence Intergouvernementale de la Francophonie	-	-	88.8	-	-	-	-	-	-	-	-	-	283.0	-	-	-	-	-	-	-	-	-	-	371.8
AGFUND	-	-	-	-	510.0	-	40.0	-	-	-	-	185.0	-	-	-	285.0	-	-	-	-	340.0	-	-	1 360.0
AsDB	-	-	-	-	164.5	-	-	-	-	-	437.4	-	-	-	-	272.0	-	-	-	-	230.0	-	-	1 103.9
BADEA	-	-	-	-	-	15.4	-	-	-	-	-	-	-	-	-	-	-	41.0	-	-	-	-	-	56.4
Bahrain Development Bank	-	-	-	-	-	30.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.5
CEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 040.1	-	-	-	-	-	5 517.2	-	-	6 557.3
Civil Aviation Authorities of the Participating States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120.0	-	-	-	-	-	-	-	-	120.0
Common Fund for Commodities	-	-	30.0	-	-	741.0	-	-	-	-	-	-	341.0	-	-	-	-	-	-	-	-	-	-	1 112.0
Common Market for Eastern and Southern Africa	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
Commonwealth Fund for Technical Cooperation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.0	-	-	-	-	-	-	40.0
Corporación Centroamericana de Servicios de Navegación Area, Tegucigalpa, Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158.8	-	-	-	-	-	-	-	-	158.8
Development Bank of South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	-	39.0
Directorate of Health, Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
Economic Cooperation Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.0	-	-	-	-	-	45.0
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	209.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	209.1
European Commission, Brussels, Belgium	-	-	550.9	-	1 372.7	-	-	-	228.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 152.3
European Community - Humanitarian Office	-	-	-	-	-	-	67 382.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.5	-	67 386.9
European Economic Community, Brussels, Belgium	-	-	-	-	-	-	-	-	-	-	-	-	12 336.0	-	-	347.0	37.0	-	-	-	-	-	-	12 720.0
European Investment Bank, Luxembourg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180.0	-	-	180.0
European Patent Office, Munich, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181.9	-	181.9
European Union	-	864.4	-	-	-	1 481.6	-	463.0	-	-	-	-	-	6.1	-	-	182.0	-	-	-	-	-	-	3 097.1

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WIPO	Other a/	Total
Generalitat de Catalunya Servicei, Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 158.0	-	-	1 158.0
Generalitat Valenciana, Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	194.5	-	-	194.5
Gulf Cooperation Council	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.5
Inter-American Development Bank	-	-	-	-	185.7	-	-	-	-	805.9	-	-	-	-	-	84.0	-	-	-	-	-	-	-	1 075.6
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	-	803.6	-	-	-	-	-	-	-	-	-	803.6
International Francophone Organization	1 981.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 981.4
International Fund for Agricultural Development	-	-	-	-	-	4.8	-	-	-	-	-	-	822.0	-	-	-	-	-	-	-	-	-	-	826.8
International Fund for Animal Welfare	-	-	-	-	-	-	-	-	-	-	-	-	16.0	-	-	-	-	-	-	-	-	-	-	16.0
International Road Transport Union	-	-	-	-	-	-	-	-	480.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	480.0
Geneva, Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Transport Workers Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400.0	-	-	-	-	-	-	-	400.0
International Tropical Timber Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.2	-	-	-	-	-	18.2
International Union for Forestry Research	-	-	-	-	-	-	-	-	-	-	-	-	135.0	-	-	-	-	-	-	-	-	-	-	135.0
Islamic Development Bank, Jeddah	-	-	33.2	-	128	45.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206.5
Kyoto Prefecture, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.2	-	-	17.2
Landes Nordrhein - Westfalen, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
[illegible]	-	-	-	-	-	-	-	-	-	-	-	-	4 730.0	-	-	-	-	-	-	-	-	-	-	4 730.0
National Institute of Infectious Diseases, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.0	-	-	9.0
Nuclear Operators	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5	-	-	-	-	-	-	-	-	-	1.5
OAPI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.7	-	4.7
Organisation africaine de communication par satellite	-	-	-	-	-	3.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.2
Organization for Economic Co-operation and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.7	-	4.7
Development - Nuclear Energy Agency, France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Organization for African Unity	-	-	-	-	-	-	-	-	-	-	-	-	-	2.2	-	-	-	-	-	-	-	-	-	2.2
Organization of Petroleum Exporting Countries	-	-	-	-	602.7	-	-	116.0	-	-	-	-	-	98.3	-	-	-	-	-	-	-	-	-	817.0
Parmalat	-	-	-	-	-	-	-	-	-	-	-	-	(292.0)	-	-	-	-	-	-	-	-	-	-	(292.0)
Region of Caltanissetta, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
Region of Hannover, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
Regione del Veneto, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	234.1	-	-	234.1
Regione Emilia Romagna, Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
BCCI/ Stallat Chamber of Commerce and Industry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330.0	-	-	-	-	-	-	-	330.0
Standardization & Metrology Organization for G.C.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23.7	-	-	-	-	-	23.7
Stockholm Country Council, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	-	5.0
Swedish International Development Cooperation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189.0	-	-	-	-	111.4	-	300.4
Agency, Stockholm, Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation, Washington DC	-	-	-	-	-	-	-	-	768.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	768.1
United States Agency for International Development	-	1 057.9	-	-	-	-	-	108.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 165.9
University College London	-	7.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0
Development Planning Unit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Welsh Office Health Department, United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.0	-	-	6.0
World Association of Investment Promotion Agencies	-	-	64.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64.4
World Customs Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.1	-	4.1
World Wide Fund for Nature	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0
Miscellaneous donors	-	-	-	-	-	-	-	-	-	-	-	-	2 698.0	-	-	-	-	-	-	-	-	-	-	2 698.0
Others f/	-	-	-	-	-	-	1 168.8	-	-	-	-	-	-	-	-	180.0	-	-	128.0	-	-	-	-	1 476.8
Subtotal (Non-United Nations system)	1 981.4	1 859.3	777.2	-	4 443.9	2 322.4	68 591.2	887.0	1 655.9	805.9	437.4	185.0	20 889.0	910.9	1 388.9	1 937.0	429.0	125.9	128.0	-	6 542.3	311.3	-	118 468.8
Total (Multilateral sources)	2 368.9	3 528.8	1 501.3	-	32 024.2	40 914.3	69 785.3	1 009.0	1 788.9	3 309.9	1 980.3	185.0	144 247.1	924.7	1 935.2	5 910.0	2 497.0	339.4	2 416.0	-	63 448.2	315.6	38 857.9	417 287.3
Grand total (Bilateral and Multilateral)	37 268.6	38 689.3	13 241.6	3 853.1	117 685.1	75 936.6	357 728.2	3 081.0	6 984.9	12 142.4	12 402.9	185.0	256 730.1	5 527.3	3 904.4	86 178.0	9 810.0	12 624.3	2 761.8	383.0	621 988.2	6 984.3	38 857.9	1 722 259.1

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a/ This column is required to shows contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.

b/ The amounts under UNCHS, UNV, UNIDO, ESCAP, FAO were reported with no further breakdown. ICAO reported expenditures of $193 700 for Regional Africa, $457 200 for Regional Asia and the Pacific and $41 700 for Interregional.
The amount reported for WHO represents expenditures for the Programme of Research, Development and Research Training in Human Reproduction (HRP) and Trust Funds with no further breakdown.

c/ For purposes of brevity, all non-governmental organizations whose respective contributions to the various agencies fall below $500 000 have been grouped under "Others".

d/ Contributions received by the International Trade Centre from various Governments and allocated to UNCTAD for the Joint Integrated Cooperation Programme (JITAP) ITC/UNCTAD/WTO.

e/ Further to footnote a/ above, the following contributions by UNCDF to the following agencies have been recorded under the "Other" column: $25 680 132 (Resident Representatives), $7 455 197 (UNOPS) and $3 722 566 (UNCDF).

f/ The amount under UNRWA was reported with no further breakdown. The amount under ILO was reported for APSDEP. ITU reported this expenditure for 'GLOBAL'.

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 2001

(in thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Argentina	-	-	-	(1 978.8)	-	171.3	-	-	(16.0)	-	2 204.0	-	-	-	600.0	-	-	-	980.5
Australia	-	-	-	-	30.8	-	-	-	-	-	-	-	-	-	-	-	-	-	30.8
Barbados	-	-	-	-	-	-	-	-	-	-	294.3	-	-	-	-	-	-	-	294.3
Belarus	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Belgium	-	-	-	-	2 734.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2 734.0
Bhutan	-	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	-	-	-	29.0
Bolivia	-	-	81.5	.5	-	-	-	-	-	39.8	778.5	.0	.0	-	-	-	-	-	900.2
Botswana	-	-	1 044.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 044.0
Brazil	-	-	-	16.6	-	105 928.6	-	300.1	6 652.0	-	14 818.9	-	-	-	125.3	1 879.0	-	-	129 720.5
Burkina Faso	-	-	189.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189.7
Cambodia	-	-	-	-	(42.2)	-	-	-	122.0	-	-	200.0	-	-	-	-	-	-	279.8
Chile	-	-	-	.3	-	202.9	-	180.0	-	-	-	-	-	-	-	-	-	-	383.2
China	-	90.2	-	543.5	-	-	-	-	-	-	80.0	-	17.0	50.0	-	-	-	690.7	1 471.4
Colombia	-	-	-	380.9	-	-	-	62.0	68.0	-	-	-	-	-	250.0	-	-	-	760.9
Côte d'Ivoire	-	-	-	1.6	-	-	-	-	130.0	-	-	-	-	-	-	20.0	-	-	151.6
Cuba	-	-	-	42.0	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	122.0
Cyprus	-	-	-	-	-	-	-	-	(16.0)	-	-	67.0	-	-	-	-	-	-	51.0
Czech Republic	-	-	-	(12.9)	80.7	-	-	-	-	-	107.0	-	-	-	-	1.0	-	-	175.8
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	812.5	-	-	-	-	-	-	-	812.5
Denmark	-	-	-	-	209.1	-	-	-	-	-	-	-	-	-	-	-	-	-	209.1
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	18.0	-	-	-	-	-	18.0
Dominican Republic	-	-	-	-	-	-	-	-	-	-	11.9	-	-	-	-	-	-	-	11.9
Ecuador	-	-	-	-	-	109.0	-	-	11.0	-	-	-	-	-	710.0	4.0	-	-	834.0
Egypt	-	-	-	62.5	12.0	-	-	-	-	140.0	122.3	-	-	-	-	-	-	-	336.8
El Salvador	-	-	-	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	-	9.6
Ethiopia	-	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	-	-	-	39.0
Finland	-	-	-	-	1 516.1	-	-	-	-	-	-	-	-	-	-	-	-	-	1 516.1
France	-	-	-	-	136.5	-	-	-	-	-	-	-	-	-	-	-	-	-	136.5
Greece	-	-	-	-	-	-	-	-	-	-	746.5	-	6.0	-	-	-	-	-	752.5
Guatemala	-	-	-	-	-	-	-	-	-	-	122.8	-	-	-	7.5	-	-	-	130.3
Guyana	-	-	-	-	-	-	-	-	-	-	9.2	-	-	-	-	-	-	-	9.2
Haiti	-	-	-	-	-	-	-	-	-	-	67.8	-	-	-	-	-	-	-	67.8
Honduras	-	-	-	50.5	-	-	-	-	380.0	-	-	-	-	-	-	-	-	-	430.5
India	-	-	-	563.5	-	-	-	-	2 207.0	-	139.7	-	-	-	-	-	-	-	2 910.2
Indonesia	-	-	-	-	-	-	-	-	-	-	152.8	-	-	-	-	-	-	-	152.8
Iran (Islamic Republic of)	-	-	-	134.5	-	-	-	-	2 517.0	416.2	-	-	-	-	-	-	-	-	3 067.7
Iraq	-	-	-	8.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.3
Ireland	-	-	-	-	363.4	-	-	-	-	-	-	-	-	-	-	-	-	-	363.4
Italy	-	-	-	-	1 619.6	-	-	-	-	-	-	-	-	-	-	-	-	-	1 619.6
Japan	-	-	-	-	3 920.2	-	-	-	-	-	-	-	-	-	-	-	-	-	3 920.2
Jordan	-	-	-	-	-	20.1	-	-	-	-	7.0	-	-	-	-	-	-	-	27.0
Latvia	-	-	-	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-	-	100.0
Lebanon	-	-	48.2	71.9	-	-	-	-	191.0	-	(400.0)	-	-	-	-	-	-	-	(88.9)
Liberia	-	-	-	-	-	-	-	-	115.0	-	-	-	-	-	-	-	-	-	115.0
Libyan Arab Jamahiriya	-	1 698.6	-	3.9	-	2 972.3	-	-	-	-	-	-	-	-	-	-	-	-	4 674.8
Macau	-	-	-	-	-	-	-	-	-	-	62.0	-	-	-	-	-	-	-	62.0
Madagascar	-	-	-	5.3	-	-	-	-	81.0	-	-	-	-	-	-	-	-	-	86.3
Malaysia	1.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.4
Maldives	-	-	-	-	-	-	-	-	-	-	186.7	-	-	-	-	-	-	-	186.7
Malta	-	-	-	-	-	-	-	-	-	80.0	-	-	1.0	-	-	-	-	-	81.0

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Mauritius	-	-	-	1.4	-	-	-	-	283.0	-	-	-	-	-	93.4	-	-	-	377.8
Mexico	-	-	-	-	-	7.0	-	-	1 553.0	-	38.8	-	21.0	-	-	-	-	-	1 619.8
Micronesia (Federated States of)	44.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.2
Mongolia	-	-	434.9	-	-	-	-	-	-	-	56.1	-	-	-	-	-	-	-	491.0
Morocco	-	-	-	-	-	-	-	-	443.0	-	-	-	-	-	-	-	-	-	443.0
Mozambique	-	-	-	-	-	-	-	-	1 119.0	-	-	-	-	-	-	-	-	-	1 119.0
Namibia	-	-	-	-	-	-	-	-	503.0	-	-	20.0	-	-	-	-	-	-	523.0
Nepal	-	-	333.4	-	-	-	-	-	128.0	-	-	-	-	-	-	-	-	-	461.4
Netherlands	-	-	-	-	219.1	-	-	-	-	-	-	-	-	-	-	-	-	-	219.1
Nicaragua	-	-	-	-	-	-	-	-	609.0	-	(16.5)	-	-	-	-	-	-	-	592.5
Nigeria	-	-	-	1 013.4	-	-	-	-	18.0	-	7.6	-	41.0	-	38.2	-	-	-	1 118.2
Oman	1.9	-	-	15.1	-	-	-	-	-	-	322.5	-	-	-	-	-	-	-	339.5
Panama	-	-	-	.4	-	-	-	-	-	-	828.1	-	-	-	-	-	-	-	828.5
Paraguay	-	-	-	.7	-	-	-	25.7	5.0	-	.0	-	-	-	-	-	-	-	31.4
Peru	-	-	-	-	-	-	-	-	-	-	2 827.9	-	-	-	8 102.0	-	-	-	10 929.9
Philippines	-	-	-	-	-	-	-	-	336.0	23.1	483.5	-	-	-	-	-	-	-	842.6
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46.0	-	-	46.0
Republic of Korea	-	-	-	-	-	-	-	-	-	-	(27.0)	-	-	-	-	104.0	-	-	77.0
Russian Federation	-	100.0	-	224.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324.9
Saudi Arabia	-	-	-	22.0	-	-	-	-	8 866.0	-	5 040.4	-	-	-	-	12.0	-	-	13 940.4
Senegal	-	-	-	-	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-	24.0
Slovakia	-	-	-	97.4	-	-	-	-	-	302.6	-	-	-	-	-	-	-	-	400.0
Slovenia	-	-	-	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.6
Somalia	-	-	-	-	-	-	-	-	-	-	(15.1)	-	-	-	-	-	-	-	(15.1)
Spain	-	-	-	-	2 772.3	-	-	-	21.0	-	-	-	-	-	-	-	-	-	2 793.3
Sri Lanka	-	-	-	-	-	-	-	-	-	-	(0.5)	-	-	-	-	-	-	-	(0.5)
Sudan	-	-	-	-	-	-	-	-	-	-	40.9	-	-	-	-	-	-	-	40.9
Suriname	-	-	-	-	-	-	-	-	-	-	(32.0)	-	-	-	136.0	-	-	-	104.0
Sweden	-	-	-	-	183.9	-	-	-	-	-	-	-	-	-	-	-	-	-	183.9
Switzerland	-	-	-	-	46.3	-	-	-	-	-	-	-	-	-	-	-	-	-	46.3
Thailand	-	-	-	.8	-	-	-	-	-	-	(5.0)	-	-	-	-	-	-	-	(4.2)
Tunisia	-	-	-	-	-	-	-	-	684.0	-	-	-	-	-	-	-	-	-	684.0
Turkey	-	-	-	91.9	-	-	-	-	258.0	-	-	-	-	-	-	-	-	-	349.9
Uganda	-	-	131.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131.2
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	296.8	-	-	-	-	-	-	-	296.8
United Kingdom	-	-	-	-	506.0	-	-	-	-	-	-	-	-	-	-	-	-	-	506.0
United Republic of Tanzania	-	-	-	-	-	-	-	-	182.0	-	-	99.0	-	-	-	-	-	-	281.0
Uruguay	-	-	-	-	-	24.4	-	-	47.0	-	-	91.0	-	-	-	-	-	-	162.4
Venezuela	-	-	76.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.8
Yemen	-	-	-	-	-	-	-	-	321.0	-	-	-	-	-	-	-	-	-	321.0
Zambia	-	-	-	-	-	-	-	-	15.0	-	-	217.0	-	-	-	-	-	-	232.0
Others a/	-	-	-	-	174.6	143.1	106.0	-	(6.0)	-	343.9	-	-	-	-	-	58 674.0	-	59 435.6
Grand total (All countries or area)	47.5	1 788.8	2 339.6	1 364.7	14 482.4	109 578.7	106.0	567.8	28 008.0	1 101.7	30 522.6	694.0	104.0	50.0	10 062.4	2 066.0	58 674.0	690.7	262 248.9

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a/ UNV reported this expenditure with no further breakdown. UNESCO reported this expenditure for the Aga Khan Trust. ECA reported this expenditure for UNTFAD. FAO reported this expenditure with no further breakdown. ICAO reported expenditures of $139 200 for Regional Africa and $204 700 for Regional Latin America and the Carribean. WHO reported the amount of $58 674 000 for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

Table 11. WFP, UNICEF and UNFPA: contributions, 1997-2001 a/

(in thousands of United States dollars)

Country/area/organization/agency	WFP 1997	WFP 1998	WFP 1999	WFP 2000	WFP 2001	UNICEF c/ 1997	UNICEF c/ 1998	UNICEF c/ 1999	UNICEF c/ 2000	UNICEF c/ 2001	UNFPA 1997	UNFPA 1998	UNFPA 1999	UNFPA 2000	UNFPA 2001
(a) Governments b/															
Algeria	-	-	-	10.0	-	-	-	20.0	25.0	20.0	-	5.1	-	-	10.0
Andorra	5.0	-	6.0	13.0	7.1	10.0	12.0	62.6	13.3	90.1	5.0	6.0	-	6.7	7.1
Angola	-	-	-	-	3 004.9	-	-	-	-	-	-	-	-	-	1.5
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0	1.0
Argentina	-	1 000.0	1 000.0	-	250.0	382.0	30.4	47.5	142.0	-	-	-	-	-	-
Australia	74 006.3	73 732.8	41 675.1	51 984.6	40 194.8	12 555.0	13 902.4	15 196.1	20 487.4	9 478.5	1 593.8	1 267.7	1 383.8	1 237.0	1 373.6
Austria	6 229.6	3 639.0	3 675.8	1 837.7	2 116.0	2 295.0	2 796.5	1 797.6	1 424.0	971.3	546.0	571.3	418.3	268.0	397.0
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-	-	-	1.0	1.6	-	-	-	-	-
Bangladesh	1 062.5	1 062.5	-	-	-	30.0	35.0	32.0	446.0	253.7	-	-	-	-	25.0
Barbados	-	6.5	-	-	-	6.0	4.0	8.1	4.0	4.0	3.5	3.5	3.5	-	3.5
Belarus	-	-	-	-	-	-	-	-	5.0	15.0	-	-	-	-	-
Belgium	17 743.5	16 167.7	9 985.0	5 176.3	862.5	3 586.0	4 155.4	3 787.2	6 812.2	9 783.3	1 921.7	1 752.0	1 747.5	2 918.0	5 209.5
Belize	-	-	-	-	-	-	-	50.5	37.9	37.9	-	-	-	-	-
Benin	4.0	-	-	-	-	7.0	3.5	4.0	-	-	2.5	-	-	-	3.5
Bhutan	-	2.1	-	-	-	-	20.0	-	21.0	12.1	2.8	4.4	-	4.2	4.6
Bolivia	-	232.8	-	232.8	-	486.0	764.0	692.0	932.2	878.2	-	4.0	4.0	-	4.0
Botswana	-	-	-	-	-	11.0	5.1	-	5.7	9.4	-	1.5	4.3	4.1	-
Brazil	-	-	-	-	-	-	300.0	-	-	-	-	-	-	-	404.4
British Virgin Islands	-	-	-	-	-	19.0	-	38.4	-	1.5	-	0.5	-	-	-
Brunei Darussalam	-	-	-	50.0	-	-	-	-	-	-	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-	9.0
Burkina Faso	-	-	-	-	-	5.0	5.2	0.1	7.2	1.4	1.6	8.1	-	1.3	1.3
Burundi	-	-	-	-	-	3.0	194.8	49.8	1.3	1.2	-	-	1.8	1.4	1.2
Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.4
Cameroon	-	-	-	206.2	-	-	-	-	-	-	-	-	-	92.3	-
Canada	98 339.3	54 889.6	72 512.2	47 923.0	42 128.5	22 346.0	23 660.5	40 773.2	19 983.8	38 224.3	6 487.5	6 453.9	6 026.5	6 148.6	8 090.6
Central African Republic	-	-	-	-	-	200.0	-	60.2	-	-	-	-	-	-	-
Chad	-	-	-	-	-	500.0	342.2	2 032.0	15.2	23.0	-	-	-	.1	13.3
Chile	100.0	-	-	-	10.0	76.0	77.0	77.0	77.0	97.0	5.0	6.0	-	-	5.0
China	1 167.3	42.3	2 326.1	42.3	3 158.9	1 100.0	1 160.4	1 160.5	1 209.6	1 216.5	400.0	820.0	820.0	820.0	820.0
Colombia	15.0	15.6	(234.4)	14.5	14.5	481.0	450.0	450.0	467.1	452.0	40.1	39.9	43.0	-	40.0
Congo	-	-	-	-	-	-	-	-	-	8.0	-	-	-	-	3.6
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Costa Rica	8.9	-	-	-	-	-	12.6	-	-	53.4	4.3	-	-	-	1.1
Côte d'Ivoire	-	-	-	-	-	-	5.0	5.0	123.7	-	-	-	-	-	54.0
Croatia	-	-	1 172.0	-	-	-	-	-	-	-	-	-	-	-	-
Cuba	461.8	680.8	45.0	542.4	-	30.0	110.0	-	50.0	25.0	-	-	-	-	-
Cyprus	12.9	-	-	9.6	2.3	1.0	-	-	1.3	2.4	-	-	-	1.5	1.5
Czech Republic	-	20.0	569.5	-	13.1	117.0	120.8	148.4	182.4	-	61.0	-	58.1	51.0	64.3
Democratic People's Republic of Korea	-	-	-	-	-	-	11.7	0.1	30.2	30.4	-	-	-	9.4	9.3
Denmark	43 797.0	39 183.3	45 063.8	38 323.5	34 828.5	36 099.0	37 688.9	33 005.4	29 105.6	30 705.9	33 842.4	33 299.8	27 870.5	23 884.9	24 175.2
Djibouti	-	-	-	-	49.7	2.0	1.0	1.0	-	-	-	-	-	-	-
Dominican Republic	-	-	179.4	-	-	11.0	67.4	-	-	52.0	-	-	-	2.1	4.0
Ecuador	30.9	-	-	7.1	16.5	-	-	-	-	22.3	-	-	-	-	-
Egypt	371.8	369.4	158.1	82.7	-	39.0	38.3	152.2	140.7	215.1	-	103.2	-	100.0	244.7
El Salvador	469.9	(18.0)	149.6	149.6	-	25.0	25.0	-	26.0	25.0	-	-	-	1.0	-
Estonia	-	-	-	-	-	-	18.6	-	19.3	35.7	-	-	-	-	-
Ethiopia	-	-	-	-	-	49.0	49.3	49.3	36.9	35.9	4.5	4.3	3.8	3.7	3.5
Fiji	-	-	-	-	-	-	2.5	2.5	2.3	(0)	-	-	-	-	2.2
Finland	15 924.4	12 059.1	14 043.8	14 107.0	17 114.2	14 756.0	14 290.1	13 720.7	13 133.7	13 756.7	14 538.6	14 151.2	12 575.9	12 490.3	11 602.1
France	11 613.5	10 715.5	28 970.7	16 357.2	26 445.3	8 867.0	10 120.0	7 626.2	7 518.1	8 362.8	901.1	1 005.0	1 130.5	1 160.4	1 157.2
Gabon	-	-	-	-	-	-	165.6	154.0	-	-	-	-	-	88.9	135.8
Gambia	-	-	-	-	-	5.0	-	-	4.7	.5	-	-	-	-	3.0
Georgia	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
Germany	83 703.7	60 186.9	50 869.9	32 638.9	74 492.5	8 401.0	6 672.4	7 322.5	4 681.0	4 479.6	24 283.0	23 886.9	21 751.7	9 451.1	13 422.8
Ghana	65.0	-	10.0	-	-	5.0	5.0	5.0	5.0	10.0	5.0	-	10.0	-	12.5
Greece	-	45.0	-	30.0	100.0	210.0	255.0	290.0	260.0	265.0	-	-	-	-	6.0
Guatemala	390.9	-	-	-	-	-	31.0	-	-	-	-	-	-	-	161.3
Guinea	-	-	-	-	-	-	506.2	-	-	-	-	-	-	-	41.0
Guyana	-	27.1	21.2	51.8	-	-	-	-	-	2.9	-	-	-	-	-
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	.8	.8
Honduras	5.6	(1.1)	4.9	-	-	-	47.2	91.6	24.9	25.8	-	-	4.9	4.8	4.6
Hong Kong, China	-	-	-	-	-	16.0	16.9	-	-	-	-	-	-	-	-
Hungary	52.0	65.0	73.5	65.0	65.0	-	-	-	-	-	-	-	-	-	-
Iceland	4.3	4.9	5.0	5.0	5.0	243.0	133.0	131.8	109.0	110.5	7.0	7.0	6.9	-	2.3
India	297.3	1 760.4	878.3	786.3	-	1 732.0	737.8	718.3	959.7	649.1	249.3	213.0	-	-	192.7
Indonesia	193.1	-	-	-	-	315.0	190.6	-	-	75.0	174.1	145.7	-	25.0	15.0
Iran (Islamic Republic of)	-	-	-	40.0	-	44.0	-	-	100.0	53.5	-	-	-	-	23.8
Ireland	5 850.5	4 362.5	4 884.7	7 505.5	6 353.3	4 070.0	3 758.5	5 009.2	4 948.2	7 752.6	429.9	421.9	550.2	730.8	1 167.0
Israel	10.0	8.0	-	10.0	4.1	15.0	40.0	77.1	64.0	120.0	4.0	-	-	25.0	-
Italy	6 744.4	5 002.3	21 447.3	21 634.7	19 723.2	18 286.0	12 860.4	14 922.4	16 911.2	36 378.9	1 123.6	1 432.7	2 971.3	2 901.4	5 924.6
Jamaica	50.1	-	-	-	-	-	885.9	-	60.0	1.5	-	-	-	.3	25.0
Japan	106 030.8	110 577.6	87 869.4	122 488.6	282 032.8	31 030.0	38 747.9	64 778.2	71 922.1	97 602.9	54 420.0	48 920.0	48 285.0	48 285.0	49 785.0
Jordan	-	46.6	177.3	130.6	-	14.0	14.1	-	28.2	14.1	48.0	46.0	48.0	-	48.0
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2
Kenya	-	-	-	2 217.1	-	-	-	-	-	-	4.6	-	-	4.7	5.0
Kuwait	-	-	-	-	-	200.0	-	200.0	200.0	200.0	-	-	-	-	5.0
Lao People's Democratic Republic	-	-	-	-	-	5.0	5.0	5.0	5.0	5.4	-	-	-	.6	.6
Latvia	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-
Lebanon	3.0	-	-	-	-	94.0	76.3	32.5	272.1	132.9	3.0	-	-	2.0	139.9
Lesotho	-	-	-	-	-	62.0	-	3.8	-	(2.6)	1.3	-	-	.7	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	3.0	23.4	50.1	81.6	77.3	-	-	3.5	5.6	6.1
Luxembourg	(6.7)	294.4	130.6	103.7	2 887.3	1 645.0	970.3	943.4	492.8	958.8	279.9	368.1	426.2	427.3	5 812.1
Madagascar	-	-	1.7	289.0	-	1.0	141.4	-	123.0	84.3	-	-	-	-	2.7
Malawi	-	-	22.4	-	-	3.0	1.4	1.3	.8	.2	-	-	-	-	-
Malaysia	-	-	100.0	5.3	-	84.0	84.0	84.0	84.0	84.0	-	15.0	15.0	-	15.0
Maldives	-	-	-	-	-	5.0	5.0	7.5	7.6	7.5	2.0	2.0	2.0	3.0	3.0
Mali	-	-	-	-	-	-	-	-	-	-	-	-	3.4	-	22.2
Malta	-	27.5	-	-	-	4.0	4.1	-	3.3	-	1.3	-	-	1.2	1.1
Marshall Islands	-	-	-	-	-	210.5	-	-	-	-	3.0	-	-	-	1.5
Mauritania	-	-	-	-	-	3.0	245.6	-	-	-	-	-	-	-	-
Mauritius	-	-	3.9	-	-	12.0	20.3	-	14.3	7.9	5.1	4.3	-	-	3.4
Mexico	120.1	-	-	-	-	204.0	206.5	203.3	229.1	226.4	44.7	50.0	50.0	-	50.0
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-
Monaco	-	-	-	-	-	16.0	13.1	14.1	14.0	16.0	-	-	-	-	-
Mongolia	-	-	-	-	-	10.0	10.0	10.0	10.0	11.0	4.0	-	3.9	-	4.0
Morocco	308.3	5.2	668.7	4.0	-	75.0	298.1	-	145.7	2.4	6.1	-	-	-	28.8
Mozambique	65.0	86.0	64.7	-	-	-	-	21.0	3.0	-	-	-	-	1.0	-
Myanmar	-	-	-	-	-	267.0	6.3	-	9.1	3.4	0.2	-	-	.2	.1
Namibia	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	45.9
Nauru	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
Nepal	153.2	-	101.0	148.5	98.5	-	10.1	-	-	-	6.1	5.1	-	4.7	5.1
Netherlands	47 637.2	41 989.2	61 035.7	61 816.2	55 304.4	54 528.0	44 700.2	52 638.7	50 851.5	68 806.6	44 376.2	39 004.8	42 768.6	50 583.8	74 873.8
New Zealand	747.0	430.6	524.1	626.2	362.1	2 623.0	1 887.5	1 784.7	1 632.3	2 277.5	821.6	747.4	683.3	634.1	936.1
Nicaragua	-	50.0	16.7	-	-	-	26.0	-	7.0	138.0	-	-	5.0	5.0	5.0
Niger	274.1	-	-	-	-	-	-	214.9	-	-	-	-	-	-	3.4
Nigeria	-	-	-	-	-	-	-	-	-	(1.7)	-	-	-	-	20.0
Niue	-	-	-	-	-	-	-	-	-	-	0.3	0.9	-	-	.5

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
Norway	34 307.1	35 531.7	42 603.4	26 293.1	40 017.0	62 408.0	71 405.8	59 670.4	53 876.4	64 315.4	28 268.7	27 223.4	25 249.3	22 994.1	24 616.6
Oman	-	-	-	-	100.0	50.0	150.0	50.0	100.0	101.7	-	-	-	-	50.0
Pakistan	219.7	72.3	-	494.1	270.0	143.0	-	122.2	104.5	89.4	500.0	45.6	-	-	500.0
Palau	-	-	-	-	-	-	-	-	-	-	1.0	2.0	-	-	1.0
Panama	1.0	-	1.0	1.0	1.0	100.0	16.7	33.6	22.7	1 091.2	10.0	6.7	10.9	9.1	25.0
Papua New Guinea	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-	1.7
Paraguay	-	-	-	-	-	34.0	-	-	-	-	-	-	-	-	16.6
Peru	-	-	100.0	100.0	-	30.0	825.9	92.3	-	10.0	-	-	-	-	2 771.4
Philippines	20.0	-	-	-	-	205.0	140.5	78.6	82.5	52.2	-	48.9	-	-	38.8
Poland	-	-	230.0	224.7	200.0	-	-	46.0	46.0	151.0	19.5	23.2	22.6	23.6	28.0
Portugal	50.0	-	1 800.0	-	1 012.5	125.0	200.0	700.0	720.0	418.4	50.0	40.0	40.0	-	-
Qatar	-	(0.8)	-	10.0	-	-	-	-	-	10.0	-	-	-	-	-
Republic of Korea	19 050.0	8 483.2	2 552.9	184.0	16 791.3	2 400.0	1 000.0	1 200.0	1 400.0	1 500.0	525.0	394.0	260.0	260.0	260.0
Romania	-	-	-	-	-	1.0	1.5	4.7	9.9	10.1	0.7	-	6.4	8.5	4.8
Russian Federation	-	20.0	-	-	-	500.0	500.0	500.0	500.0	500.0	150.0	-	150.0	150.0	150.0
Rwanda	-	1.7	-	-	-	-	4.5	-	-	-	-	1.3	-	-	.5
Saint Kitts and Nevis	-	-	-	-	-	-	-	2.7	-	-	-	-	-	.5	.5
Saint Lucia	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	2.2	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	1.0	-	1.0	5.0	2.5	5.0	10.0	5.0
San Marino	-	9.0	-	-	-	12.0	22.4	-	19.8	-	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.7
Saudi Arabia	4 437.0	-	586.9	1 735.0	977.4	1 000.0	1 000.0	1 000.0	1 000.0	1 000.0	30.0	30.0	30.0	-	300.0
Senegal	-	-	-	-	-	-	-	-	27.9	22.6	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	8.6	8.2
Singapore	-	-	9.0	-	-	40.0	50.0	50.0	50.0	50.3	-	-	-	-	-
Slovakia	15.0	25.0	15.0	15.0	15.0	-	-	-	-	-	-	-	-	-	.1
Slovenia	-	76.0	221.4	138.8	56.9	3.0	3.1	1.9	3.7	10.0	0.9	0.9	-	-	1.6
South Africa	-	-	-	175.7	201.8	41.0	336.0	149.6	505.0	350.9	-	17.9	-	7.9	8.0
Spain	3 710.2	11 233.1	2 311.6	1 902.1	4 110.0	1 702.0	1 797.0	2 580.8	1 495.7	1 745.7	408.5	431.3	438.5	499.9	494.9
Sri Lanka	20.8	144.4	140.5	261.3	-	1.0	121.7	15.5	34.1	15.2	-	15.0	15.0	15.0	18.0
Sudan	-	-	-	-	-	61.0	112.6	-	-	-	-	-	-	30.1	30.0
Suriname	-	-	-	-	-	250.0	-	250.0	-	346.2	-	-	-	-	51.1
Swaziland	-	-	-	-	-	-	1.4	-	-	1.2	-	-	-	-	-
Sweden	35 215.0	16 216.8	30 529.8	39 931.2	28 568.6	71 130.0	75 066.0	69 684.3	55 941.4	60 105.3	15 176.6	16 053.9	16 710.5	18 432.3	17 221.1
Switzerland	17 711.9	18 294.1	21 915.5	19 738.9	21 454.8	12 931.0	14 310.2	13 318.9	13 694.5	11 309.9	6 896.6	7 194.2	7 189.5	6 969.7	7 219.7
Syrian Arab Republic	33.3	38.9	65.2	65.2	32.6	-	-	-	18.5	15.3	1.8	1.8	2.5	2.2	40.8
Thailand c/	-	-	-	-	678.0	259.0	225.7	210.6	214.7	78.1	96.0	95.6	96.0	6.5	96.0
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	5.0	2.5	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	3.5	-	-	-	-	-	-
Tokelau	-	-	-	-	-	-	-	-	-	-	0.4	1.5	-	-	-
Tonga	-	-	-	-	-					-					1.0
Trinidad and Tobago	-	-	-	-	-	2.0	-	1.6	1.6	4.9	5.0	5.0	-	5.0	-
Tunisia	91.8	81.5	-	-	-	65.0	94.7	34.8	34.8	44.8	25.7	24.3	-	23.5	23.5
Turkey	-	-	-	-	-	120.0	130.0	120.0	120.0	125.0	90.0	108.0	108.0	108.0	108.0
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	5.3	-
Turks and Caicos	-	-	-	-	-	-	-	-	-	-	-	4.8	-	-	-
Uganda	-	-	-	-	1.0	-	-	-	2.0	25.0	-	-	-	-	10.0
United Arab Emirates	-	-	-	-	-	-	100.0	100.0	100.0	100.0	-	-	-	-	-
United Kingdom	34 044.6	71 179.4	21 304.4	57 909.8	26 113.8	35 352.0	38 557.2	51 124.5	84 085.0	73 882.0	21 487.7	21 850.3	24 040.7	22 290.7	66 850.4
United Republic of Tanzania	24.7	-	-	220.0	-	4.0	-	-		-	-	-	-	4.8	6.5
United States	351 473.3	438 059.8	805 485.6	679 662.3	746 703.0	165 097.0	161 530.5	203 765.4	247 599.8	216 377.3	25 000.0	20 000.0	-	21 500.0	21 500.0
Uruguay	-	-	-	-	-	30.0	-	30.0	-	-	-	25.0	4.0	-	-
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Venezuela	-	-	-	-	-	109.0	47.0	-	-	47.0	-	9.9	-	-	5.0

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
Viet Nam	55.6	-	-	18.0	-	13.0	12.8	-	13.7	13.7	3.5	3.5	-	-	3.6
West Bank and Gaza	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	55.0	-	-	-	-	-	16.7	18.4	16.7	-	10.0	10.0	10.0	10.0
Zambia	-	-	-	-	-	205.0	176.3	-	-	-	-	-	-	-	6.8
Zimbabwe	78.5	.6	125.0	-	-	-	-	-	-	-	-	-	-	5.2	10.9
Others	-	-	-	-	-	11 560.0	-	(55.7)	(0.2)	-	-	-	-	-	-
Subtotal (All Governments)	1 004 612.9	1 038 290.8	1 380 205.8	1 256 745.9	1 500 950.1	592 520.5	592 221.5	675 664.5	718 609.4	769 428.8	285 417.0	268 431.7	244 069.5	255 777.7	349 144.8
(b) Private sector - countries/area															
Albania	-	-	-	-	-	-	5.7	(0.2)	-	-	-	-	-	-	-
Algeria	-	-	-	-	-	-	13.2	-	-	22.1	-	-	-	-	-
Andorra	-	-	-	-	-	-	(41.7)	192.1	241.6	330.8	-	-	-	-	-
Angola	-	-	-	-	-	-	20.0	1.2	-	12.0	-	-	-	-	-
Argentina	-	-	500.0	-	-	-	2 513.3	2 996.5	1 841.9	2 264.6	-	-	-	-	-
Australia	-	-	-	-	-	3 558.0	6 594.1	5 624.2	4 729.2	2 527.5	-	-	-	-	-
Austria	-	-	-	-	-	3 566.0	2 629.9	3 321.1	2 005.3	2 173.1	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	236.1	51.0	100.0	100.0	-	-	-	-	-
Bahrain	-	-	-	-	-	-	(20.4)	34.2	-	-	-	-	-	-	-
Bangladesh	-	-	-	-	-	-	140.2	-	-	34.0	-	-	-	-	-
Barbados	-	-	-	-	-	-	34.0	(1.6)	3.8	.9	-	-	-	-	-
Belgium	-	-	-	-	-	4 966.0	7 630.3	6 641.5	5 625.8	4 898.0	-	-	-	-	-
Benin	-	-	-	-	-	-	4.7	10.6	5.2	.6	-	-	-	-	-
Bhutan	-	-	-	-	-	-	3.7	1.1	-	-	-	-	-	-	-
Bolivia	-	-	-	-	-	-	167.1	252.4	54.0	(51.6)	-	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-	-	44.2	(12.9)	-	-	-	-	-	-	-
Botswana	-	-	-	-	-	-	2.2	-	-	.1	-	-	-	-	-
Brazil	-	-	-	-	-	-	6 911.7	9 810.9	4 992.6	7 407.6	-	-	-	-	-
Bulgaria	-	-	-	-	-	180.0	163.5	102.9	105.5	46.4	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	0.7	11.9	-	2.2	-	-	-	-	-
Cambodia	-	-	-	-	-	-	(1.8)	2.6	.4	-	-	-	-	-	-
Cameroon	-	-	-	-	-	-	7.7	12.0	(0.4)	.2	-	-	-	-	-
Canada	-	-	-	-	-	7 880.0	7 384.6	9 453.5	6 121.4	5 727.0	-	-	-	-	-
Cape Verde	-	-	-	-	-	-	(0.8)	14.1	-	3.1	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	20.1	15.9	(0.9)	-	-	-	-	-	-
Chad	-	-	-	-	-	-	(2.2)	3.5	2.1	.5	-	-	-	-	-
Chile	-	-	-	-	-	-	176.3	168.4	96.8	262.2	-	-	-	-	-
China	-	-	-	-	-	-	266.0	536.9	229.7	224.4	-	-	-	-	-
Colombia	-	-	-	-	-	-	1 533.5	1 613.6	781.5	854.9	-	-	-	-	-
Comoros	-	-	-	-	-	-	0.3	-	-	4.6	-	-	-	-	-
Congo	-	-	-	-	-	-	2.3	(2.5)	-	-	-	-	-	-	-
Costa Rica	-	-	-	-	-	-	139.4	(15.2)	-	7.0	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	35.2	33.8	4.3	84.2	-	-	-	-	-
Croatia	-	-	-	-	-	-	232.3	229.9	129.9	133.6	-	-	-	-	-
Cuba	-	-	-	-	-	-	136.1	183.4	-	3.2	-	-	-	-	-
Cyprus	-	-	-	-	-	-	80.4	274.6	512.5	285.2	-	-	-	-	-
Czech Republic	-	-	-	-	-	223.0	271.3	310.4	139.2	172.9	-	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	2 495.2	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	-	19.6	-	-	3.0	-	-	-	-	-
Denmark	-	-	-	-	-	2 164.0	2 024.4	1 623.1	1 557.8	2 032.5	-	-	-	-	-
Djibouti	-	-	-	-	-	-	1.9	2.5	-	1.1	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-	155.2	142.4	193.7	51.9	-	-	-	-	-
Ecuador	-	-	-	-	-	-	484.6	258.0	449.3	353.6	-	-	-	-	-
Egypt	-	-	-	-	-	-	(125.8)	-	147.6	20.5	-	-	-	-	-
El Salvador	-	-	-	-	-	-	23.6	13.3	-	-	-	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	(2.7)	1.8	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	(4.9)	(0.6)	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	58.0	106.3	(40.1)	117.7	103.5	-	-	-	-	-
Ethiopia	-	-	-	-	-	-	(20.8)	15.0	-	57.6	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF b/					UNFPA				
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
Fiji	-	-	-	-	-	-	(1.6)	-	-	-	-	-	-	-	-
Finland	-	-	-	-	-	4 133.0	2 218.2	3 055.3	3 569.9	3 934.7	-	-	-	-	-
France	-	-	-	-	-	31 906.0	30 617.1	40 777.1	31 965.8	25 526.4	-	-	-	-	-
Gabon	-	-	-	-	-	-	(4.7)	-	.1	10.2	-	-	-	-	-
Gambia	-	-	-	-	-	-	3.0	2.1	.5	.4	-	-	-	-	-
Georgia	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	56 025.0	47 361.8	74 2[illegible]	64 994.0	59 136.8	-	-	-	-	-
Ghana	-	-	-	-	-	-	185.5	8.6	32.1	2.5	-	-	-	-	-
Gibraltar	-	-	-	-	-	-	11.9	16.0	14.8	14.7	-	-	-	-	-
Greece	-	-	-	-	-	3 410.0	4 263.8	4 510.2	4 343.0	3 028.8	-	-	-	-	-
Guatemala	-	-	-	-	-	-	18.9	10.0	-	-	-	-	-	-	-
Guinea	-	-	-	-	-	-	11.7	-	-	-	-	-	-	-	-
Guinea-Bissau	-	-	-	-	-	-	(5.0)	-	-	.7	-	-	-	-	-
Guyana	-	-	-	-	-	-	20.5	-	-	-	-	-	-	-	-
Haiti	-	-	-	-	-	-	8.7	(6.4)	-	-	-	-	-	-	-
Honduras	-	-	-	-	-	-	36.6	(28.9)	8.6	6.4	-	-	-	-	-
Hong Kong, China	-	-	-	-	-	4 660.0	6 573.4	5 191.9	5 413.9	5 662.2	-	-	-	-	-
Hungary	-	-	-	-	-	296.0	304.5	159.9	293.9	218.3	-	-	-	-	-
Iceland	-	-	-	-	-	20.0	13.8	22.2	24.5	16.9	-	-	-	-	-
India	-	-	-	-	-	-	1 415.8	125.3	48.0	(4.5)	-	-	-	-	-
Indonesia	-	-	-	-	-	-	176.9	440.3	803.9	276.4	-	-	-	-	-
Iran (Islamic Republic of)	-	-	-	-	-	-	714.9	414.2	128.0	218.2	-	-	-	-	-
Iraq	-	-	-	-	-	-	5.9	2.3	-	-	-	-	-	-	-
Ireland	-	-	-	-	-	496.0	855.0	1 714.7	1 201.2	1 706.7	-	-	-	-	-
Israel	-	-	-	-	-	39.0	(387.5)	29.4	34.7	19.7	-	-	-	-	-
Italy	670.8	390.3	-	-	-	23 423.0	22 092.3	26 933.1	23 580.1	28 100.9	-	-	-	-	-
Jamaica	-	-	-	-	-	-	45.1	(20.8)	6.9	3.5	-	-	-	-	-
Japan	109.2	41.6	617.7	-	-	42 530.0	76 581.3	74 362.1	74 139.0	87 989.3	-	-	-	-	-
Jordan	-	-	-	-	-	-	(15.7)	53.5	-	-	-	-	-	-	-
Kenya	-	-	-	-	-	-	(143.0)	56.4	60.6	22.7	-	-	-	-	-
Kuwait	-	-	-	-	-	-	(2.2)	14.1	-	-	-	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	0.2	5.2	.9	-	-	-	-	-	-
Latvia	-	-	-	-	-	15.0	25.9	5.5	33.5	13.2	-	-	-	-	-
Lebanon	-	-	-	-	-	-	243.7	332.6	41.1	407.3	-	-	-	-	-
Lesotho	-	-	-	-	-	-	0.7	2.3	-	.7	-	-	-	-	-
Libyan Arab Jamahiriya	-	-	-	-	-	-	(101.9)	402.7	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	170.3	79.6	-	-	-	-	-	-	-
Lithuania	-	-	-	-	-	79.0	90.2	(10.4)	73.7	37.3	-	-	-	-	-
Luxembourg	-	-	-	-	-	1 173.0	1 848.9	1 519.5	1 119.9	1 770.9	-	-	-	-	-
Madagascar	-	-	-	-	-	-	23.6	18.0	16.6	-	-	-	-	-	-
Malawi	-	-	-	-	-	-	(6.1)	-	-	8.7	-	-	-	-	-
Malaysia	-	-	-	-	-	-	129.4	(19.3)	6.3	.8	-	-	-	-	-
Mali	-	-	-	-	-	-	(4.3)	7.4	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	4.7	5.8	5.5	2.1	-	-	-	-	-
Mauritania	-	-	-	-	-	-	(1.4)	24.5	-	3.2	-	-	-	-	-
Mauritius	-	-	-	-	-	-	80.8	41.6	8.1	9.5	-	-	-	-	-
Mexico	-	-	-	-	-	-	1 381.1	2 530.7	2 266.2	1 166.8	-	-	-	-	-
Moldova	-	-	-	-	-	-	25.8	-	4.8	2.9	-	-	-	-	-
Monaco	-	-	-	-	-	-	42.2	28.1	107.1	78.7	-	-	-	-	-
Mongolia	-	-	-	-	-	-	6.9	.4	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	181.7	225.2	529.9	301.4	-	-	-	-	-
Mozambique	-	-	-	-	-	-	15.7	1.6	-	3.0	-	-	-	-	-
Myanmar	-	-	-	-	-	-	5.7	4.4	-	-	-	-	-	-	-
Namibia	-	-	-	-	-	-	(6.4)	10.2	(1.6)	(2.1)	-	-	-	-	-
Nepal	-	-	-	-	-	-	5.7	10.5	-	1.1	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF j/					UNFPA				
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
Netherlands	-	-	-	-	-	30 361.0	41 069.9	49 296.9	36 091.8	33 169.2	-	-	-	-	-
New Zealand	-	-	-	-	-	256.0	308.3	(18.0)	122.6	34.5	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	8.0	-	-	-	-	-	-	-	-
Niger	-	-	-	-	-	-	2.0	-	-	.4	-	-	-	-	-
Nigeria	-	-	-	-	-	-	83.1	422.9	523.2	418.4	-	-	-	-	-
Norway	-	-	-	-	-	2 114.0	1 196.2	1 208.5	1 062.7	924.5	-	-	-	-	-
Oman	-	-	-	-	-	-	13.1	21.0	4.8	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	116.8	210.1	(10.8)	(62.6)	-	-	-	-	-
Panama	-	-	-	-	-	-	52.7	133.2	9.8	85.1	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	1.4	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	67.0	51.8	52.5	9.8	-	-	-	-	-
Peru	-	-	-	-	-	-	640.7	503.6	556.3	221.1	-	-	-	-	-
Philippines	-	-	-	-	-	-	1 505.2	799.7	612.5	966.6	-	-	-	-	-
Poland	-	-	-	-	-	631.0	529.0	290.6	241.5	257.0	-	-	-	-	-
Portugal	-	-	-	-	-	2 380.0	3 315.8	2 315.2	3 536.6	3 716.0	-	-	-	-	-
Qatar	-	-	-	-	-	-	2.9	(0.4)	250.0	-	-	-	-	-	-
Republic of Korea	-	-	-	-	-	3 776.0	243.1	2 681.9	3 780.1	4 881.2	-	-	-	-	-
Romania	-	-	-	-	-	201.0	-	18.1	-	-	-	-	-	-	-
Russian Federation	-	-	-	-	-	-	0.2	-	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	(0.1)	5.0	-	1.3	-	-	-	-	-
San Marino	-	-	-	-	-	30.0	82.3	(3.3)	72.6	17.2	-	-	-	-	-
Sao Tome	-	-	-	-	-	-	2.3	1.7	-	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-	809.5	189.9	340.4	280.4	-	-	-	-	-
Senegal	-	-	-	-	-	-	130.4	150.1	(51.0)	150.9	-	-	-	-	-
Serbia	-	-	-	-	-	-	173.3	-	366.6	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	0.7	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	295.3	338.0	69.0	308.1	-	-	-	-	-
Slovakia	-	-	-	-	-	237.0	310.2	222.4	248.5	184.5	-	-	-	-	-
Slovenia	-	-	-	-	-	863.0	1 296.2	1 307.3	1 401.1	1 147.8	-	-	-	-	-
Somalia	-	-	-	-	-	-	0.1	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	21.9	(0.8)	21.0	21.0	-	-	-	-	-
Spain	-	-	-	-	-	27 460.0	22 580.8	21 598.2	22 782.5	22 663.7	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	7.2	19.2	9.0	7.0	-	-	-	-	-
Sudan	-	-	-	-	-	-	20.9	6.9	-	23.7	-	-	-	-	-
Sweden	-	-	-	-	-	2 492.0	2 051.2	2 106.3	3 798.2	2 384.2	-	-	-	-	-
Switzerland	-	-	-	-	-	12 100.0	16 120.1	11 330.8	11 675.3	10 406.7	-	-	-	-	-
Syrian Arab Republic	-	-	-	-	-	-	1.9	48.2	-	2.5	-	-	-	-	-
Thailand	-	-	-	-	-	-	1 463.8	1 652.8	1 902.6	1 759.9	-	-	-	-	-
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	46.4	14.0	3.7	-	-	-	-	-	-
Togo	-	-	-	-	-	-	(14.6)	1.3	-	6.5	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	17.8	(1.3)	12.8	-	-	-	-	-	-
Tunisia	-	-	-	-	-	-	170.8	192.6	117.0	16.8	-	-	-	-	-
Turkey	-	-	-	-	-	1 038.0	971.3	438.5	717.6	350.6	-	-	-	-	-
Uganda	-	-	-	-	-	-	6.4	23.7	-	17.4	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	9 644.0	15 342.0	22 264.2	21 834.1	22 557.6	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	-	(7.2)	(7.0)	-	29.1	-	-	-	-	-
United States	-	-	-	-	-	18 322.0	21 798.9	30 887.8	39 907.7	46 078.2	-	-	-	-	-
Uruguay	-	-	-	-	-	-	254.6	586.9	192.3	570.2	-	-	-	-	-
Venezuela	-	-	-	-	-	-	522.1	361.3	266.0	426.4	-	-	-	-	-
Viet Nam	-	-	-	-	-	-	12.4	19.5	52.7	3.3	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	-	(5.1)	0.2	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	1.5	5.8	2.1	.4	-	-	-	-	-
Yugoslavia	-	-	-	-	-	-	-	114.0	-	117.3	-	-	-	-	-
Zambia	-	-	-	-	-	-	10.9	(18.3)	(0.7)	31.1	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	13.5	5.2	3.1	1.1	-	-	-	-	-
Others	657.0	450.0	20 185.4	3 933.5	1 723.1	-	227.0	392.0	572.6	7 711.9	-	-	-	-	-
Subtotal (Private sector - all countries/area)	1 437.0	881.9	21 303.1	3 933.5	1 723.1	302 705.0	373 511.0	433 363.0	398 231.4	411 795.5	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP					UNICEF j/					UNFPA				
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
(c) Private sector - Non-governmental organizations and others															
American Red Cross	-	-	-	-	-	-	-	-	-	125.0	-	-	-	-	-
Andorran National Committee for UNICEF	-	-	-	-	-	114.0	-	-	-	-	-	-	-	-	-
Association Mondial de Amis	-	-	-	-	-	-	-	81.9	166.3	-	-	-	-	-	-
Bernard Van Leer Fund	-	-	-	-	-	60.0	100.2	100.7	-	50.0	-	-	-	-	-
Canada	3 017.6	41.3	117.7	-	-	-	-	-	-	-	-	-	-	-	189.9
Canadian Public Health	-	-	-	-	-	-	-	-	11.8	-	-	-	-	-	258.6
Church World Service	-	-	-	-	-	200.0	-	-	418.5	-	-	-	-	-	-
Columbia University	-	-	-	-	-	-	-	1 042.0	4 653.8	1 609.2	-	-	-	-	1 940.6
Ely, John M.	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	-
Enterprise Knowledge Development, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.1
Foundation Cubeno-Beleer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.9
Gates Foundation	-	-	-	-	-	-	-	1 444.8	1 492.2	-	-	-	-	-	-
Germany	76.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Alliance for Vaccines and Immunization - Global Fund for Children's Vaccines	-	-	-	-	-	-	-	-	1 001.5	-	-	-	-	-	-
Imago, Roy Bell	-	-	-	-	-	-	-	-	-	-	-	-	-	2.7	-
International Child Development Center	-	-	-	-	-	10.0	18.7	-	-	-	-	-	-	-	-
International Development Research Center	-	-	-	-	-	3 809.0	723.0	1 381.1	1 254.9	3 151.2	-	-	-	-	-
Japan	240.8	139.4	272.6	-	-	-	-	-	-	-	-	-	-	-	-
Japanese Organization for International Cooperation in Family Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80.5
Kiwanis International	-	-	-	-	-	-	-	160.9	-	-	-	-	-	-	-
Lions Club	-	-	-	-	-	-	-	7.1	-	-	-	-	-	-	-
Macro International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.4
Marie Stopes International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.9
Mars Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 250.0
NetAID Foundation	-	-	-	-	-	-	-	-	65.5	86.3	-	-	-	-	-
Netherlands	-	2 950.2	193.2	-	-	-	-	-	-	-	-	-	-	-	-
Nippon Foundation	-	-	-	-	-	1 113.0	-	-	-	-	-	-	-	-	-
Norwegian Agency for Development Cooperation, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 901.2
OXFAM, Hongkong	-	-	-	-	-	197.0	-	-	-	-	-	-	-	-	-
OXFAM, London	-	-	-	-	-	82.0	-	-	-	-	-	-	-	-	-
Packard Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15.1
Plan International	-	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-
Program for Appropriate Technology (PATH)	-	-	-	-	-	-	-	-	-	1 000.0	-	-	-	-	-
Rädda Barnen, Sweden	-	-	-	-	-	-	33.5	6.5	-	-	-	-	-	-	-
Redd Barna, Norway	-	-	-	-	-	-	32.7	-	-	-	-	-	-	-	-
Rotary International	-	-	-	-	-	9 252.0	4 510.2	6 981.3	7 881.8	10 724.2	-	-	-	-	26.4
Schering Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.7
Shell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.6
Tetsuko Kuroyanagi, Japan	-	-	-	-	-	1 587.0	2 506.5	2 043.6	2 000.4	2 479.7	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	20.0	170.0	28.0	-	15.4	-	-	-	-	50.0
United Nations Foundation Incorporated	-	-	-	-	-	-	-	18 012.3	16 363.7	-	-	-	-	-	-
United States	365.2	111.3	955.7	-	-	-	-	-	-	-	-	-	-	-	-
United States Committee for UNFPA	-	-	-	-	-	-	-	-	-	-	-	-	-	2 001.2	2 220.0
Vaccine Fund	-	-	-	-	-	-	-	-	-	4 686.9	-	-	-	-	-
Wallace Global Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0	-
World University Service of Canada	-	-	-	-	-	-	-	1 619.2	-	917.6	-	-	-	-	-
Others	460.6	743.3	3 228.3	11 123.0	1 403.6	(36 218.0)	-	-	-	-	-	-	-	-	8.2
Subtotal (Private sector - NGOs and others)	4 161.0	3 985.5	4 767.5	11 123.0	1 403.6	(19 694.0)	8 096.8	32 906.4	35 310.4	24 700.5	-	-	-	2 064.1	10 175.0
Total (Private sector - countries/area/NGOs & others)	5 598.0	4 867.4	26 070.6	15 056.4	3 126.7	283 011.0	381 607.8	466 269.4	433 541.8	436 495.9	-	-	-	2 064.1	10 175.0

Table 11 (continued)

Country/area/organization/agency	WFP 1997	WFP 1998	WFP 1999	WFP 2000	WFP 2001	UNICEF b/ 1997	UNICEF b/ 1998	UNICEF b/ 1999	UNICEF b/ 2000	UNICEF b/ 2001	UNFPA 1997	UNFPA 1998	UNFPA 1999	UNFPA 2000	UNFPA 2001
(d) United Nations system															
IFAD, Rome	-	-	-	-	-	358.0	235.9	(28.6)	-	-	-	-	-	-	-
International Labour Organization	-	-	-	-	-	-	-	-	596.3	-	-	-	-	-	-
Joint United Nations Programme on HIV/AID	-	-	-	-	-	-	1 855.4	1 830.3	3 941.5	3 896.6	-	-	-	-	4 100.6
OCHA, New York	-	-	-	-	-	-	-	-	2 068.6	-	-	-	-	-	-
UNDCP	-	-	-	-	-	-	186.2	165.6	179.4	2.6	-	-	-	-	-
UNDHA, New York	12 629.3	13 062.7	19 702.8	-	-	11.0	364.7	-	-	-	-	-	-	-	-
UNDP, New York	-	200.0	29.6	-	-	98.0	-	-	300.0	309.8	-	-	-	-	-
UNDPKO, New York	-	-	-	-	-	-	-	-	968.6	203.8	-	-	-	-	-
UNESCO, Paris	35.0	(0.3)	(2.9)	-	-	40.0	-	-	-	41.2	-	-	-	-	-
UNFIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 972.5
UNFPA, New York	-	-	40.0	-	-	-	-	-	-	400.0	-	-	-	-	-
UNHCR, Geneva	40.9	300.1	860.0	-	-	120.0	10.7	185.3	558.4	260.5	-	-	-	-	-
UNICEF, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0
UNIFEM, New York	-	-	-	-	-	-	-	52.5	-	-	-	-	-	-	-
United Nations Centre for Human Settlement (Habitat)	-	-	-	-	-	-	-	1.3	-	-	-	-	-	-	-
United Nations Foundation Incorporated	-	-	-	-	-	-	3 049.0	-	-	20 271.7	-	-	-	-	-
United Nations Human Rights Field Operations	-	-	-	-	-	-	-	-	134.7	237.3	-	-	-	-	-
United Nations Human Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 872.2
United Nations Mission in Eritrea										24.0					
United Nations Office for the Coordination of Humanitarian Affairs	-	-	-	-	-	-	-	156.6	-	657.9	-	-	-	-	-
United Nations Office of the Iraq Programme	-	-	-	-	-	-	-	622.7	225.2	150.0	-	-	-	-	-
United Nations organizations	-	-	-	-	-	-	20.2	-	96.7	-	-	-	-	-	-
United Nations organizations staff	-	-	-	-	-	15.0	11.5	-	5.0	-	-	-	-	-	-
United Nations Secretariat	-	-	-	-	-	2 161.0	530.5	190.7	12 000.0	9 622.6	-	-	-	-	-
United Nations Voluntary Trust Fund for Assistance in Mine Action	-	-	-	-	-	-	-	1 076.4	-	-	-	-	-	-	-
United Nations Women's Guild	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-
UNOPS, New York	-	-	-	-	-	-	-	-	162.8	-	-	-	-	-	-
World Bank	-	-	-	-	-	382.0	1 118.5	2 978.7	1 669.3	100.0	-	-	-	-	-
World Food Programme	-	-	-	-	-	-	-	-	40.0	28.9	-	-	-	-	-
World Health Organization, Geneva	-	-	-	-	-	134.0	859.0	55.4	210.8	3 009.8	-	-	-	-	-
Others - United Nations system	-	-	-	7 311.3	18 153.4	-	-	-	-	-	-	-	-	-	-
Subtotal (United Nations system)	12 705.2	13 562.5	20 629.5	7 311.3	18 153.4	3 324.0	8 241.5	7 286.9	23 157.3	39 216.8	-	-	-	-	17 952.3
(e) Non-United Nations system															
African Development Bank	-	-	-	2 250.0	500.0	-	-	-	-	-	-	-	-	-	-
Agence de Coopération culturelle et technique	-	-	-	-	-	81.0	-	-	48.6	-	-	-	-	-	-
AGFUND	-	-	-	-	-	-	115.0	141.0	50.0	50	-	-	-	-	180.0
Council of Europe	-	-	-	-	-	-	-	-	122.2	14.4	-	-	-	-	-
European Commission										3 541.0					
European Commission Humanitarian Office	-	-	-	85 207.1	196 083.0	-	-	16 355.6	10 132.0	16 351.9	-	-	-	-	-
European Economic Community	190 384.2	138 669.8	146 504.0	-	-	18 144.0	16 147.5	-	2 483.7	-	-	-	-	-	4 924.1
European Union	-	-	-	-	-	-	-	(141.8)	-	-	-	-	-	-	-
International Committee of The Red Cross	239.5			238.3	-	-	-	-	-	-	-	-	-	-	-
International Federation of Red Cross and Red Crescent Societies	-	-	(505.9)	-	-	-	-	-	-	-	-	-	-	-	-
Organization for Security	-	-	-	-	-	-	-	-	-	75.0	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	-	360.3	463.8	98.2	6	-	-	-	-	-
Organization of Petroleum Exporting Countries	400.0	195.6	100.0	346.8	100.0	700.0	350.0	225.0	75.0	350.0	-	-	-	-	36.1
Security Council Resolution 986 (Bilateral), Iraq	8 253.5	2 185.4	14 409.7	-	-	-	-	-	-	-	-	-	-	-	-
Others - Non-United Nations system d/	-	-	-	20 947.2	93 218.2	-	-	-	-	(47 975.1)	-	-	-	-	-
Subtotal (Non-United Nations system)	199 277.2	141 050.8	160 507.8	108 989.5	289 901.2	18 925.0	16 972.9	17 043.6	13 009.7	(27 592.2)	-	-	-	-	5 140.2
Grand total	1 222 193.3	1 197 771.5	1 587 413.7	1 388 103.1	1 812 131.3	897 780.5	999 043.7	1 166 264.4	1 188 318.2	1 217 549.3	285 417.0	268 431.7	244 089.5	257 831.8	382 412.4

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a/ Includes both regular and extrabudgetary resources.

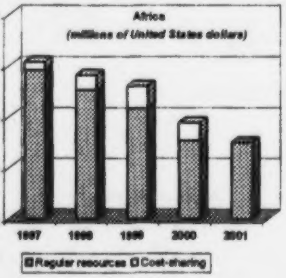
b/ UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.

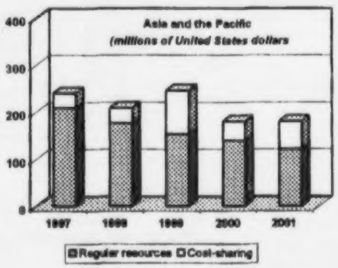
c/ For 2000 UNFPA, the Government of Thailand pledged $96 000 for 2000 and paid in 1999.

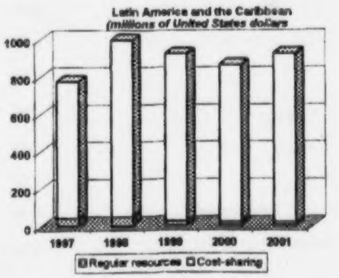
d/ The amount under UNICEF 2001 represents income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the biennium support costs.

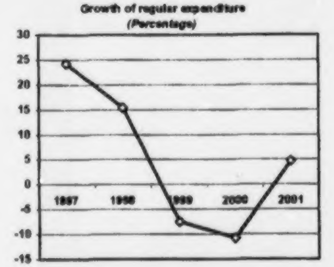
Table 12. UNDP: geographical distribution of expenditure, 1997-2001
(in millions of United States dollars)

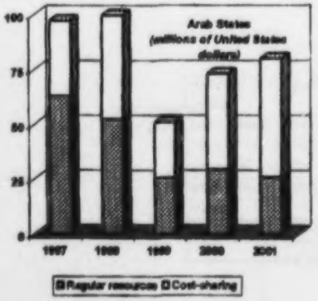
Region	1997				1998				1999				2000				2001			
	Amount	% Amount	Of which cost-sharing	% cost-sharing	Amount	% Amount	Of which cost-sharing	% cost-sharing	Amount	% Amount	Of which cost-sharing	% cost-sharing	Amount	% Amount	Of which cost-sharing	% cost-sharing	Amount	% Amount	Of which cost-sharing	% cost-sharing
Africa	307.8	20.1	16.4	1.9	281.7	16.0	28.5	2.5	261.2	16.0	44.5	4.0	189.5	13.0	36.2	3.5	199.2	13.1	49.7	4.3
Arab States	97.5	6.4	34.3	4.0	113.3	6.4	60.6	5.3	51.2	3.1	25.2	2.3	73.4	5.0	43.6	4.2	80.2	5.3	53.8	4.6
Asia and the Pacific	241.1	15.8	31.7	3.7	209.5	11.9	32.6	2.8	246.7	15.1	92.6	8.3	180.7	12.4	40.8	3.9	180.6	11.8	58.8	5.0
Europe and the Commonwealth of Independent States	57.4	3.8	19.3	2.3	74.6	4.2	28.7	2.5	80.6	4.9	37.6	3.4	92.2	6.3	68.1	6.5	112.0	7.3	86.6	7.4
Latin America and the Caribbean	777.9	50.9	733.5	86.2	1031.9	58.5	982.9	85.2	926.3	56.8	900.0	80.6	865.7	59.4	844.6	80.5	926.6	60.7	907.0	77.6
Global and interregional	41.4	2.7	15.6	1.8	48.5	2.8	20.4	1.8	62.5	3.8	16.2	1.5	51.6	3.5	15.8	1.5	23.0	1.5	12.2	1.0
GCCC	5.6	0.4	-	-	4.1	0.2	-	-	3.3	0.2	-	-	4.5	0.3	-	-	4.6	0.3	-	-
Total	**1 528.7**	100.0	**850.7**	100.0	**1 763.6**	100.0	**1153.7**	100.0	**1631.8**	100.0	**1116.1**	100.0	**1457.9**	100.0	**1049.1**	100.0	**1526.2**	100.0	**1168.1**	100.0
Growth of total (%)	**24.2**		**27.5**		**15.4**		**35.6**		**-7.5**		**- 3.3**		**-10.7**		**-6.0**		**4.7**		**11.3**	

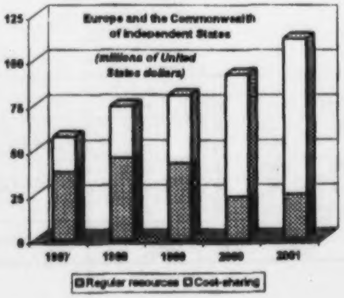


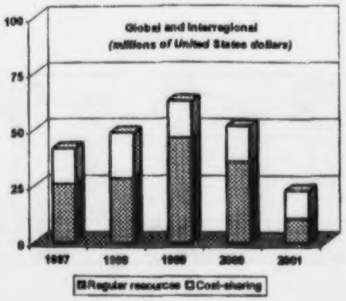


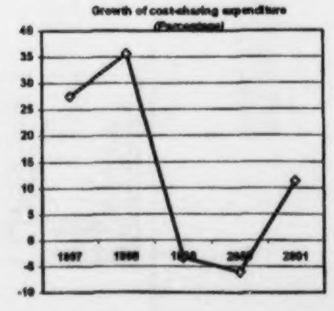








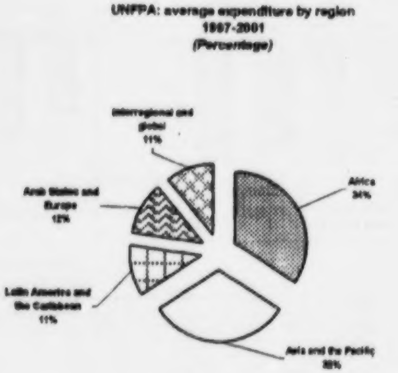




Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

Table 13. UNFPA: geographical distribution of expenditure, 1997-2001
(In millions of United States dollars)

	1997		1998		1999		2000		2001		1997-2001
Region	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Average %
Africa	74.6	34.8	70.8	32.7	59.6	31.9	47.6	35.5	73.7	35.5	34.1
Arab States and Europe	24.0	11.2	24.4	11.3	21.9	11.7	17.7	13.2	36.6	13.2	12.1
Asia and the Pacific	62.3	29.1	69.9	32.3	63.1	33.7	42.7	31.9	71.2	31.9	31.8
Latin America and the Caribbean	27.4	12.8	24.7	11.4	19.1	10.2	14.8	11.0	22.3	11.0	11.3
Interregional and Global	26.1	12.2	26.8	12.4	23.5	12.6	11.3	8.4	109.8	8.4	10.8
Total	214.4	100.0	216.6	100.0	187.1	100.0	134.1	100.0	313.6	100.0	100.0
Growth (percentage)	- 1.0		1.0		- 13.6		- 28.3		133.9		


UNFPA: average expenditure by region
1997-2001
(Percentage)

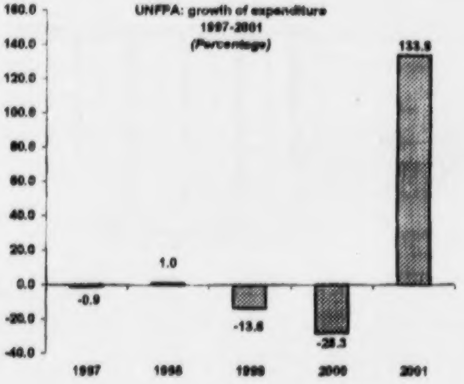
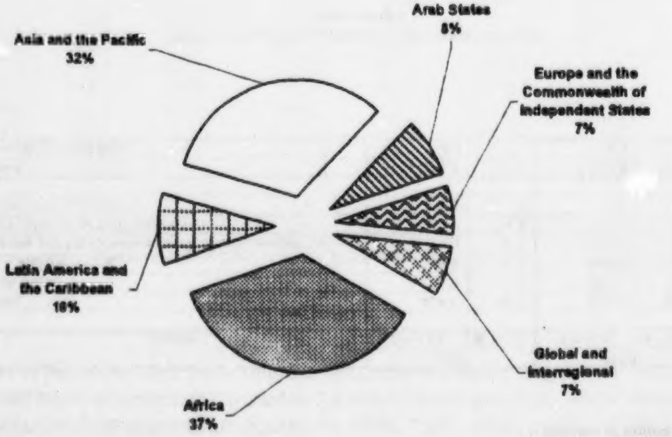

UNFPA: growth of expenditure
1997-2001
(Percentage)

Table 14. UNICEF: geographical distribution of expenditure, 1997-2001
(In millions of United States dollars)

	1997		1998		1999		2000		2001		1997-2001
Region/area	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Average %
Africa	238.8	35.5	235.2	36.5	286.2	35.0	333.5	37.7	382.9	37.8	36.5
Arab States	65.2	9.7	56.0	8.7	64.9	7.9	63.1	7.1	75.6	7.5	8.2
Asia and the Pacific	215.2	32.0	208.3	32.3	266.3	32.6	290.4	32.8	328.6	32.5	32.4
Europe and the Commonwealth of Independent States	38.7	5.8	30.7	4.8	70.7	8.6	62.5	7.1	63.1	6.2	6.5
Latin America and the Caribbean	82.3	12.2	73.2	11.3	81.9	10.0	66.3	7.5	72.8	7.2	9.7
Global and Interregional	32.4	4.8	41.6	6.4	47.9	5.9	69.2	7.8	88.9	8.8	6.7
Total	672.6	100.0	645.0	100.0	817.9	100.0	885.0	100.0	1 011.9	100.0	100.0
Growth (Percentage)	-1.6		-4.1		26.8		8.2		14.3		

UNICEF: average expenditure by region/area, 1997-2001
(Percentage)



UNICEF: growth of expenditure, 1997-2001
(Percentage)

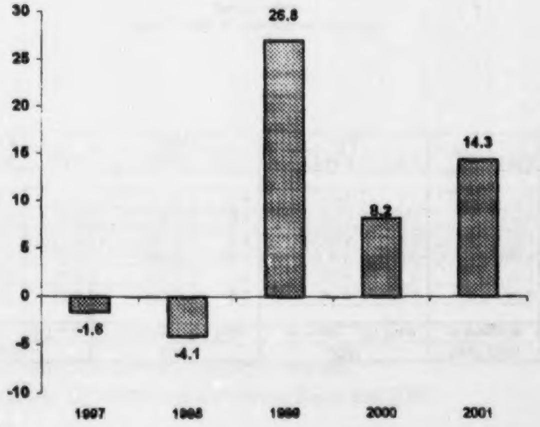
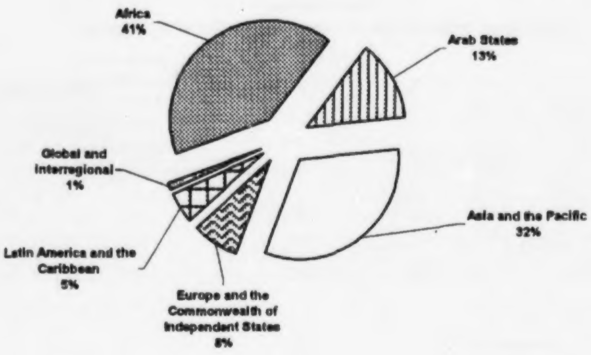


Table 15. WFP: geographical distribution of expenditure, 1997-2001
(in millions of United States dollars)

Region	1997		1998		1999		2000		2001		1997-2001
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Average %
Africa	458.1	42.7	455.9	36.8	482.7	33.8	570.3	49.2	731.0	41.9	40.9
Arab States	124.2	11.4	247.3	19.6	204.5	14.1	115.1	9.9	183.4	10.5	13.1
Asia and the Pacific	359.9	33.6	405.8	32.8	481.3	33.7	339.7	29.3	556.8	32.0	32.3
Europe and the Commonwealth of Independent States	75.9	7.1	56.6	4.6	139.1	9.7	86.0	7.4	165.3	9.5	7.7
Latin America and the Caribbean	52.7	4.9	64.4	5.2	117.8	8.2	42.0	3.6	57.5	3.3	5.0
Global and Interregional	1.6	.3	7.3	1.0	4.2	.5	5.2	.4	48.2	2.8	1.0
Total	**1 072.4**	100.0	**1 237.3**	100.0	**1 429.6**	100.0	**1 158.3**	100.0	**1 744.2**	100.0	100.0
Growth (Percentage)	**-0.5**		**15.4**		**15.5**		**-19.0**		**50.6**		

WFP: average expenditure by region/area 1997-2001
(Percentage)



WFP: growth of expenditure, 1997-2001
(Percentage)

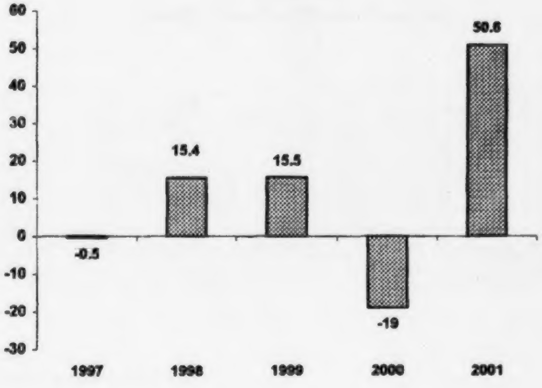


Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2001 a/

(In millions of United States dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP c/	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3 149.1	2 276.1
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3 204.6	2 359.6
1985	709.7	297.7	412.0	128.0	279.0	779.0	616.0	332.0	948.0	571.7	77.0	648.7	3 492.4	2 544.4
1986	785.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3 760.7	2 697.7
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4 086.7	2 863.7
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4 354.6	3 256.6
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4 525.6	3 409.6
1990	1 112.1	330.1	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5 015.3	3 962.3
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5 548.2	4 451.2
1992	1 166.4	332.4	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5 934.8	4 777.8
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6 195.2	4 784.2
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6 360.2	4 883.2
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6 401.9	4 659.9
1996	965.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6 269.0	4 438.0
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 953.6	4 766.4
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6 232.8	5 673.7
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 776.2	6 004.0
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 158.3	375.7	305.4	681.1	1 457.9	459.8	1 917.7	6 799.1	6 118.0
2001	2 036.7	424.0	1 612.7	313.6	1 011.9	1 744.1	-	-	-	1 526.2	500.4	2 026.6	7 132.9	7 132.9
Total	22 791.6	7 201.9	15 589.9	3 578.9	12 065.8	22 811.0	14 513.1	8 232.5	22 745.6	22 275.9	4 020.9	26 296.8	110 289.9	87 544.3

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a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

c/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2001 a/

(Percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1981	112.9	432.5	59.2	(14.6)	(13.8)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	18.8
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1	0.5
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3	(0.6)
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8	3.7
1985	1.0	5.9	(2.4)	6.7	14.3	14.7	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7	6.0
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7	6.2
1988	(5.3)	(28.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6	13.7
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.6	8.5	3.2	8.0	3.9	4.7
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	10.8	16.2
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6	12.3
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(6.6)	7.0	7.3
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	3.4	4.4	0.1
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7	2.1
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7	(4.6)
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(2.1)	(4.8)
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	10.9	7.4
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(69.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)	19.0
1999	5.6	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	8.7	5.8
2000	32.6	5.8	43.7	(28.3)	8.2	(19.0)	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	0.3	1.9
2001	0.7	(9.7)	3.8	133.9	14.3	50.6	-	-	-	4.7	8.8	5.7	4.9	16.6

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a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" from 1998 and thereafter.

Table 18. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986 - 2001

(in thousands of United States dollars)

Executing Agency	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Total 1986-2001
United Nations	7 975.0	6 536.0	7 259.0	9 952.0	10 995.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	5 746.0	4 177.2	7 125.8	108 675.0
UNCHS	644.0	523.0	781.0	1 697.0	710.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	422.5	865.2	422.7	922.2	9 987.4
UNCTAD	216.0	714.0	821.0	593.0	1 035.0	757.0	560.0	575.0	544.0	797.0	536.0	430.0	611.0	1 072.0	1 139.0	909.2	11 111.2
UNESCO	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	13 685.0	17 715.6	24 216.0	217 511.8
UNIDO	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	5 997.0	1 623.0	5 857.0	1 385.0	5 623.0	74 754.0
UNRWA a/	-	-	-	-	-	-	-	-	-	-	-	-	12 000.0	11 841.1	11 298.7	12 680.6	47 820.4
ECA	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 288.0	2 992.0	-	4 031.6	3 361.9	3 007.0	4 995.0	3 739.0	3 179.0	40 691.5
ECE	-	-	-	201.0	138.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	1 407.4	1 227.9	1 580.1	12 146.1
ECLAC	624.0	650.0	681.0	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 692.0	2 282.0	2 020.7	2 080.7	2 731.3	2 300.8	2 256.6	2 386.9	26 578.0
ESCAP	614.0	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	-	-	-	9 395.0
ESCWA	709.0	985.0	1 106.0	1 243.0	-	-	-	-	-	-	1 183.5	1 470.4	1 642.2	1 805.9	1 926.0	1 517.3	13 587.3
FAO	33 689.0	37 247.0	26 904.0	29 889.0	36 952.0	41 286.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	44 254.2	29 590.9	43 314.0	583 881.7
IAEA	29 592.0	35 460.0	26 810.0	29 249.0	36 696.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	57 843.8	53 982.7	68 049.9	706 949.4
ILO	10 565.0	13 466.0	11 643.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 958.0	17 749.0	7 487.0	18 971.0	8 459.0	19 988.0	214 718.0
IMO	737.0	371.0	394.0	564.0	1 158.0	1 296.0	1 627.0	1 319.0	2 079.0	1 844.0	2 056.0	2 150.0	2 267.0	2 184.0	2 504.0	2 706.0	25 148.0
ITU	328.0	817.0	697.0	898.0	956.0	1 573.0	2 487.0	2 960.0	3 309.0	3 101.0	-	2 160.0	4 957.7	8 322.0	10 390.0	8 774.8	51 738.5
UPU	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 964.0	1 900.0	1 640.0	1 374.0	351.0	21 383.0
WHO	209 940.0	209 940.0	137 337.0	137 336.0	201 807.0	201 808.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	247 892.5	247 892.5	290 272.0	188 325.0	3 513 976.0
WIPO	2 280.0	2 987.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	8 259.0	10 473.0	13 542.0	17 805.0	16 341.2	13 323.7	27 715.7	33 750.0	170 676.6
WMO	1 011.0	834.0	888.0	798.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	-	-	-	12 049.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632.4	632.4
Total	310 480.0	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	345 805.0	428 758.0	436 512.0	383 710.9	402 638.3	426 390.3	444 006.6	469 575.0	423 991.2	5 871 190.3

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a/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from extrabudgetary sources, 1986 - 2001

(In thousands of United States dollars)

Executing Agency	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Total 1986-2001
United Nations	12 606.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	21 623.5	24 441.3	27 650.1	316 979.9
UNCHS	1 318.0	906.0	769.0	990.0	1 167.0	4 049.0	5 205.0	3 596.0	4 913.0	7 866.0	8 222.0	20 364.0	43 437.1	45 917.9	60 999.9	12 311.3	222 031.2
UNCTC	641.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	-	-	-	5 307.0
UNCTAD	1 858.0	2 080.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 094.0	15 252.0	15 477.0	14 495.0	15 208.0	14 505.0	14 464.2	144 361.2
UNV a/	-	-	-	-	-	-	-	-	-	-	-	12 676.1	18 998.0	14 110.8	18 916.2	-	64 701.1
UNESCO	30 042.0	31 470.0	31 885.0	34 899.0	36 312.0	41 365.0	61 449.0	58 805.0	67 902.0	84 323.0	49 476.1	45 455.0	63 686.0	110 989.0	146 018.0	200 176.3	1 094 072.4
UNIDO	20 614.0	23 243.0	36 869.0	40 691.0	55 750.0	61 577.0	68 336.0	56 722.0	60 729.0	70 345.0	59 842.0	62 967.0	61 482.0	63 010.0	57 566.0	64 902.0	864 645.0
UNRWA b/	-	-	-	-	-	-	-	-	-	-	-	-	256 243.0	273 767.0	287 482.3	346 693.5	1 164 185.7
ECA	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 806.0	2 492.0	1 296.0	2 262.8	2 121.6	2 374.0	2 960.0	2 346.0	3 187.0	46 178.4
ECE	-	-	-	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 895.0	3 458.9	3 207.6	3 674.9	4 869.1	4 420.8	6 155.5	39 806.8
ECLAC	4 793.0	5 433.0	5 496.0	4 983.0	4 679.0	6 415.0	7 408.0	6 858.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	5 938.3	8 466.2	7 633.4	100 490.9
ESCAP	6 204.0	6 824.0	7 352.0	7 628.0	8 108.0	8 648.0	8 172.0	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	9 619.2	10 022.8	9 231.5	155 477.3
ESCWA	77.0	238.0	65.0	139.0	-	-	-	-	-	-	15.7	23.1	5.2	107.6	115.2	142.1	927.9
FAO	146 130.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	214 709.3	261 222.3	285 078.0	2 931 154.1
IAEA	7 295.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 295.0	7 885.6	7 297.9	6 531.1	5 665.9	4 667.9	5 339.1	116 505.5
ICAO	13 697.0	10 858.0	8 470.0	9 691.0	18 576.0	11 801.0	9 389.0	7 836.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	30 430.0	35 258.0	41 947.1	288 001.1
ILO	40 501.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 686.0	60 619.0	60 764.0	53 725.0	56 970.0	54 857.0	64 574.0	88 705.9	894 066.9
IMO	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 363.0	7 183.0	10 096.0	12 390.0	4 857.0	12 016.0	11 371.0	10 253.0	7 779.0	7 206.0	142 955.0
ITC	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 608.0	20 269.0	11 838.0	9 745.0	9 807.0	8 507.0	8 587.0	9 436.1	10 335.7	9 882.3	11 743.9	206 815.0
ITU	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 689.0	4 990.0	5 084.0	4 000.0	3 846.0	0	1 076.0	18 708.0	28 963.5	23 203.6	10 352.3	133 439.4
UPU	631.0	487.0	383.0	289.0	682.0	678.0	980.0	1 280.0	947.0	1 084.0	1 099.0	1 437.0	7 417.0	1 877.0	1 014.0	1 576.0	22 061.0
WHO	156 998.0	156 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	148 726.0	148 726.0	505 877.0	460 874.0	4 084 111.0
WIPO	1 252.0	1 841.0	2 131.0	1 865.0	2 357.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 842.0	6 756.1	7 142.0	4 182.2	6 584.3	56 619.5
WMO	5 850.0	9 058.0	9 942.0	13 062.0	15 583.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	-	-	-	137 163.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	457.6	269.4	359.2	747.1	1 833.3
AFESD	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	.4
NGOs	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	.4
Total	475 466.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	603 819.8	1 017 605.2	1 081 339.2	1 553 319.1	1 612 680.6	13 233 690.5

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a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 20. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-2001
(in millions of United States dollars)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1
2001	1 115.7	189.2	262.2	1 567.2	298.8	118.5	417.3	1 984.5
Total	10 890.3	1 229.0	2 406.5	14 525.7	5 449.7	939.7	6 389.4	20 915.1

Note: Extrabudgetary contributions do not represent total contributions to agencies because contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 21. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1981-2001

(Percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1981	10.0	71.4	17.4	13.6	63.6	(61.9)	43.0	22.2
1982	0.0	(25.0)	(1.9)	(1.4)	(8.0)	112.5	(2.7)	(1.9)
1983	(12.6)	33.3	(24.5)	(15.0)	(21.1)	88.2	(10.7)	(13.5)
1984	14.4	33.3	52.5	25.5	(13.4)	(34.4)	(17.6)	10.4
1985	(16.5)	(18.8)	(36.9)	(23.3)	10.0	0.0	8.4	(15.0)
1986	52.8	(7.7)	(9.1)	33.2	10.7	61.9	18.3	28.2
1987	13.2	41.7	(1.4)	11.4	65.7	(26.5)	47.0	22.4
1988	34.7	23.5	18.8	31.7	7.7	0.0	6.9	22.5
1989	5.1	4.8	(31.7)	(0.4)	10.5	(12.0)	8.3	2.4
1990	6.8	50.0	23.2	10.2	3.0	113.6	11.5	10.6
1991	15.2	(15.2)	(7.2)	11.0	12.1	8.5	11.6	11.2
1992	(4.8)	17.9	21.9	(1.3)	(12.5)	(19.6)	(13.5)	(5.5)
1993	8.5	10.0	(7.4)	6.7	15.7	25.9	17.1	10.0
1994	(7.6)	12.1	0.1	(5.8)	1.8	18.2	4.2	(2.4)
1995	(2.8)	50.9	11.9	2.1	23.3	(48.4)	11.7	5.5
1996	(5.8)	28.8	101.1	10.0	(17.7)	18.1	(15.0)	0.5
1997	11.9	8.8	(43.8)	(0.5)	78.6	(11.3)	69.2	21.9
1998	(0.3)	44.5	93.4	16.3	(35.3)	78.8	(29.0)	(3.9)
1999	54.2	35.1	23.6	45.3	(62.1)	67.5	(44.3)	15.7
2000	21.8	24.1	(10.1)	16.6	69.5	(15.0)	34.5	19.4
2001	4.7	(9.3)	33.5	6.5	26.1	41.0	30.0	10.7

Note: Extrabudgetary contributions do not represent total contributions to agencies because contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2001

(in millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1983	697.8	-	-	-	-	-	-	-
1984	651.1	(6.7)	-	-	-	-	-	-
1985	658.9	1.2	-	-	-	-	-	-
1986	785.3	19.2	-	-	-	-	-	-
1987	880.7	12.1	-	-	-	-	-	-
1988	931.0	5.7	-	-	-	-	-	-
1989	932.5	0.2	-	-	-	-	-	-
1990	1 001.5	7.4	205.8	-	-	-	870.8	-
1991	948.9	(5.3)	220.7	7.2	-	-	1 107.0	27.1
1992	1 177.9	24.1	233.8	5.9	-	-	1 001.0	(9.6)
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	1 114.8	11.4
1994	928.4	4.2	255.2	17.8	659.3	22.3	1 283.5	15.1
1995	899.8	(3.1)	293.4	15.0	655.3	(0.6)	1 151.2	(10.3)
1996	847.9	(5.8)	302.4	3.1	592.8	(9.5)	1 118.0	(2.9)
1997	760.9	(10.3)	285.4	(5.6)	592.5	(0.1)	1 004.6	(10.1)
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	1 038.3	3.4
1999	681.4	(8.6)	244.1	(9.1)	675.7	14.1	1 380.2	32.9
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	1 256.8	(8.9)
2001	651.8	2.8	349.1	36.5	769.4	7.1	1 501.0	19.4
Total	15 706.6	-	3 130.8	-	5 794.7	-	13 827.2	-

Note: Contributions data refer to voluntary contributions from Member States, which therefore present only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WPF, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.

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Evaluation

Annual report of the Administrator on evaluation 2001*

Summary

The present report on evaluation, covering the period from July 2001 to June 2002, details the progress made by the organization in the areas of effectiveness, performance and substantive accountability. It begins with an examination of the progress made in development performance assessment, substantive accountability, knowledge and learning and partnerships. It also provides key performance results from two main sources of empirical evidence: UNDP corporate-level evaluations and completed evaluations from its associated funds and programmes. It also frames future strategic directions for the evaluation functions to meet the challenges of the Millennium development goals (MDGs) and the International Conference on Financing for Development held in Monterrey.

The emphasis for UNDP in the last few years has been on introducing, aligning, internalizing and simplifying results-based management, with a focus on enhancing the organization's performance and its development effectiveness. The evaluation function, consequently, has responded to the organization's emphasis on results by ensuring that evaluation drives decision-making and provides the means to measure effectiveness and substantive accountability. The MDGs, however, and the post-Monterrey context present new challenges, which call for greater framing, measuring and evaluation of results.

The report raises the following four key elements on which the Administrator invites the Board to take note: (a) the need to reinforce development effectiveness, which demands greater emphasis on measuring performance, enhancing performance

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*The document was submitted late to the conference services without the explanation required under paragraph 8 of General Assembly resolution 53/208 B, by which the Assembly decided that, if a report is submitted late, the reason should be included in a footnote to the document.

and sharing accountability; (b) the need to strengthen national evaluation capacities in light of the MDGs; (c) the need to strengthen further, in an integrated fashion, the culture of managing for results within UNDP; and (d) the need to ensure the organization's continuing commitment to lessons-learning in line with its vision of connecting countries to knowledge and experience.

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Introduction

1. In recent years, the evaluation function in UNDP has responded to the organization's emphasis on results by seeking to ensure that evaluation drives decision-making and provides the means to measure effectiveness, performance and substantive accountability. Although substantial progress has been made in developing and operationalizing systems, the organization faces new challenges in measuring progress towards the Millennium development goals (MDGs). By raising the profile of results and performance as criteria for aid selectivity, the recent International Conference on Financing for Development (ICFD), held from 18 to 22 March 2002 in Monterrey, Mexico, has significantly enhanced the need for and strategic significance of evaluation.

2. For UNDP, these new challenges demand greater development impact, measuring progress towards key results and learning from progress or lack thereof to make better decisions and be more accountable. In essence, the challenge is to strike a balance between organizational and development effectiveness.

3. This report, covering the period from July 2001 to June 2002, presents the progress made by the organization in the areas of effectiveness, performance and substantive accountability. It begins with an examination of the progress made in development performance assessment, knowledge and learning, and partnerships. It then provides substantive performance results from two main sources of empirical evidence: key UNDP corporate-level evaluations and completed evaluations from its associated funds and programmes. Finally, it frames future strategic directions for the evaluation functions to meet the MDG and post-Monterrey challenges.

I. Part one. Performance assessment and development effectiveness

A. Assessing development performance

4. Phrases such as "managing for results" and "development effectiveness" have emerged as dominant concerns of the development community. In both areas, UNDP has made considerable progress. Since its introduction in 1999, results-based management (RBM) has become a key organizing principle for the organization. The results-oriented annual report (ROAR) assesses the organization's progress in relation to organizational goals and sub-goals as presented in the SRF. The multi-year funding framework report (MYFFR), to be presented in 2003, will take stock of the contribution made by UNDP in relation to the SRF and intended outcomes. While the information provided for the ROAR is based in part on assessments by country offices and relevant programme units based on indicators, the development effectiveness report (DER) prepared by the Evaluation Office serves a complementary function by assessing development performance from a more independent perspective and focusing on questions of impact. Drawing on the findings of independent evaluators, the DER seeks to point to the real value added and difference that UNDP makes in people's lives.

5. The DER draws upon the assessments made by independent evaluators on the efficiency, effectiveness and relevance of UNDP interventions. Based on an analysis

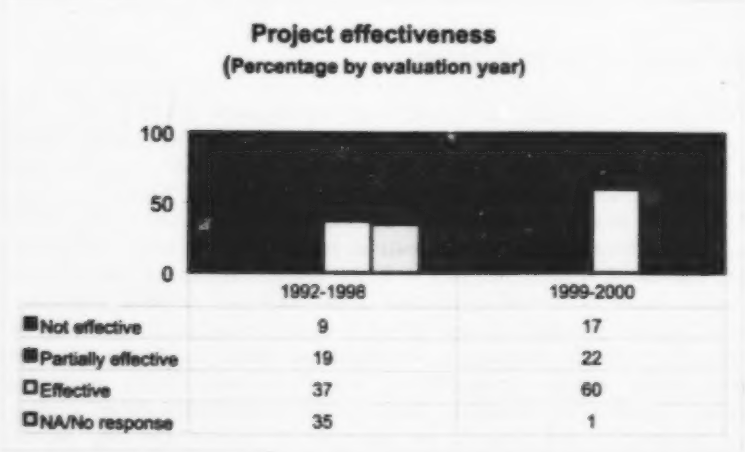
of 1,500 project and programme evaluations conducted between 1987 and 2000, the DER 2001 presents UNDP-specific data drawing upon the assessments of independent evaluators to make informed judgements on the organization's performance. The data required for a comprehensive assessment of UNDP development effectiveness remains limited, however, in light of the reliance on project evaluations. Project-level data are an essential but ultimately insufficient basis for determining the development effectiveness of an organization.

At the macro level

6. As reflected in the DER 2001, by all key measures the performance of UNDP has improved. In terms of relevance, the number of UNDP projects deemed relevant has increased. A full 80 per cent of the projects evaluated between 1992 and 1998 and 87 per cent of those evaluated between 1999 and 2000 were considered relevant to the mission of the institution and to the interests of target groups and direct beneficiaries.

7. The analysis of UNDP projects evaluated in 1999 and 2000 yields positive results in terms of efficiency and effectiveness. Under the organization's new results-centred orientation, improving the effectiveness of projects is even more important. Effectiveness measures the extent to which a project or programme has achieved its objectives and results, independent of the costs required for it. A comparison between the projects evaluated in 1999 and 2000 and those evaluated between 1992 and 1998 reveals an increase in the percentage of effective projects, which constitute 60 per cent of the total. It is also significant that the 1992-1998 cluster had a very high proportion (35 per cent) of non-responses to this particular question.

Figure 1



Project effectiveness
(Percentage by evaluation year)

	1992-1998	1999-2000
■ Not effective	9	17
■ Partially effective	19	22
□ Effective	37	60
□ NA/No response	35	1

8. The measure of project success in the DER was limited to assessing the effects of projects on target groups, the environment and gender, the sustainability of projects and their contribution to institution-building. Almost all projects evaluated

in the last two years had a positive impact on target groups. The percentage of projects having a positive impact on the environment increased substantially in 1999-2000 to 47 per cent. The percentage of projects having a positive impact on gender has increased from 30 to 37 per cent during the same period. A full 86 per cent of the projects evaluated in 1999 and 2000 achieved at least full or partial sustainability.

9. At the same time, some weaknesses are noted. Progress is needed, for example, in the area of institution-building. Some 25 per cent of the projects recently evaluated made only a weak contribution to institution-building.

10. The focus of the DER 2001 is not only on project performance but equally on two thematic questions: the significance of ownership as a variable in reaching development outcomes; and identifying ways to enhance the upstream policy impact of UNDP interventions. The assessment is based on 160 project and programme evaluations carried out during 1999 and 2000 and 10 cross-cutting strategic or thematic studies.

11. The 1999 and 2000 evaluations indicated that UNDP has become increasingly sophisticated in its approach to promoting national ownership. The evaluators highlighted various ways in which UNDP appears to be nurturing a stronger and sustained sense of national and local ownership of critical development policies and programmes. These include vigorous UNDP promotion of dialogue with national authorities, the newfound prominence of national human development reports (NHDR) and consensus-building by organizing events that bring key stakeholders together on development issues. The DER 2000 presents data that support the conclusion that ownership of programmes or projects by Governments is a prerequisite for success. The evaluations and strategic studies carried out in 1999 and 2000 also cite numerous examples of successful upstream assistance. At the same time, the exact developmental impact of upstream interventions is often difficult to attribute directly to UNDP, a situation resulting in part from the fact that many of the organization's recent upstream interventions have not yet been adequately evaluated. The evaluative evidence confirms that although a shift in UNDP assistance to greater emphasis on upstream assistance is taking place, there is room for improvement — particularly in strengthening the linkages between UNDP upstream (policy) work and its downstream (project) interventions.

At the country level

12. As reported to the Executive Board at its second regular session 2001, the custodianship for country reviews was transferred to the Evaluation Office as an independent office and five country reviews were piloted using a new results-driven methodology by the Evaluation Office in Fiji, India, Jordan, Kenya, and Sudan. In addition, 35 country reviews were carried out as previously planned and the Evaluation Office undertook a global analysis of these reviews.

13. The global analysis confirms that UNDP plays an important role in development processes and in special development situations, supporting key initiatives at the policy level and on the ground in areas that are relevant to national priorities and to UNDP corporate goals. UNDP programme performance is generally satisfactory, with progress made in the achievement of planned outputs in thematic or strategic areas. Progress towards the achievement of outcomes, however, is not fully evident as yet from the country reviews. The ROAR 2001 analysis, confirms

this (see DP/2002/15; the full text is available on the Executive Board web site at www.undp.org/execbrd/index.htm).

Country-level impact assessments (CLIA)

In 1999, a series of three pilot studies on country-level impact assessments (CLIA) were launched in Burkina Faso, Malawi and the Philippines to assess the overall impact of UNDP programmes in a given period, while pilot testing the efficacy and relevance of a new participatory methodology on impact assessment. The three-year learning process has been completed. The findings definitely demonstrate that by using the triangulation methods CLIAs can yield substantive, useful information and knowledge regarding the effectiveness and usefulness of UNDP interventions. While confirming the importance and relevance of impact assessments, however, the studies raise questions regarding the methodological challenges.

The costliness of data collection and aggregation and the issue of attribution also pose serious problems with respect to efficiency and relevance. The experience also pointed to the value added and how to balance the need for real-time feedback to decision makers against the long-range view that CLIAs provide. Issues raised include defining what to measure and how to measure rigorously and validate the findings in a credible way. These findings and experience gained through the CLIA will enrich the methodology being developed for the assessment of development results.

14. The country reviews further demonstrated that despite the introduction of RBM challenges remain — programmes still tend to be project driven and interventions, although relevant to national priorities, are scattered, unfocused and unsustainable. The obvious lesson for future programming is the need for streamlining, greater selectivity and target-setting, which the ROAR 2001 also confirms by demonstrating the need to decrease the number of outputs.

15. The country reviews confirmed that in conflict situations UNDP has demonstrated its unique comparative advantage through its flexibility, impartiality and multilateralism. The country reviews for Fiji and the Solomon Islands, in particular reflected the role of UNDP in conflict management and peace-building while that for Indonesia pointed to election-process support.

16. These lessons facilitated the simplification of programming, reporting and review instruments that emphasize development results. The function of country reviews, in extracting lessons from the past and laying the basis for future programming, is now integral to the new streamlined and participatory process of programming. Another role of the old country reviews was to independently assess UNDP progress in the country concerned, which will now be undertaken by selective independent, in-depth evaluations of development results. These assessments of development results, undertaken yearly in a limited number of

countries, will be made available to Executive Board members, as is currently the case with other reports from the Evaluation Office.

At the outcome level

17. A major change in the new monitoring and evaluation framework is the shift towards outcome monitoring and evaluation (see http://www.undp.org.eo). Traditionally, monitoring and evaluation focused on assessing inputs and implementation processes and was project/programme based. The challenge is to link performance with outcomes — with rigorous and credible assessments of progress towards and achievement of outcomes — or development change between the levels of output and impact. The focus is on assessing the contributions of various factors to a given development outcome. Such factors include the context in a given country, the partnership strategy UNDP employs, and the effect of the outputs produced by UNDP projects, programmes, policy advice and dialogue, advocacy and brokering/coordination. Through the new framework, senior country office and programme managers are being asked to actively apply the information gained through monitoring and evaluation to improve strategies, programmes and performance through informed decision-making.

18. Outcome evaluations are unique in the way that they are utilized and the real-time information that they provide to guide decision-making. They can be, for example, forward-looking, strategy-setting exercises conducted early on in the programme period. They can serve as mid-course adjustments to the organization's approach to the outcome or they can provide a look back at how the outcome changed and how UNDP played a role in that change.

19. The pilot testing of outcome evaluations in China and Sudan revealed a number of important lessons, including that the overall approach to outcome evaluation is valid. While UNDP staff and counterparts understand the rationale of outcome evaluation, there is a demonstrated need to sensitize staff to the methodology and tools of both outcome evaluation and monitoring and to indicate how these new approaches can improve performance. Pilot testing also identified a number of challenges associated with the new approach of evaluating outcomes: lack of information — baseline and periodic; retrofitting between the "new" strategic results framework (SRF) outcomes and the "old" statements about results; and attribution between UNDP efforts and change in the outcome.

B. Strengthening substantive accountability

20. Previous reports stated that elements of a substantive accountability system were being worked on and that the overall system was not yet in place. The reporting period of July 2001 to June 2002 saw major progress in this area. The system in place emphasizes learning and sharing of lessons in real time so that decision-making is based on empirical evidence and new programmes take into account what has worked and why. The system focuses on accountability for learning lessons, both at the organizational and unit level.

21. The key elements of the system now in place consist of: (a) outcome evaluations, which emphasize real-time information and knowledge; (b) the evaluation plan and tracking system, which monitor not only when evaluations are carried out but also what country offices and programme units do with evaluation

findings and recommendations and which provide a platform for the organization to learn from other units conducting similar evaluations; (c) assessment of development results at the country level according to an established methodology developed by the Evaluation Office before preparing new country programmes and addressing the issue of quality assurance in a limited number of countries; and (d) the development effectiveness report, which provides empirical evidence on performance at a macro-level.

22. Based on the new monitoring and evaluation guidelines, the number of evaluation plans received is 108 (out of expected 122), a significant improvement compared to earlier submissions. The evaluation plans indicate a total of 264 outcome evaluations to be conducted between 2002 and 2006. Evaluative compliance and its measurement have been revamped to ensure that evaluative information is available in real time, in start-up situations when operations are under way and when operations are nearing an end. In this way, lessons should feed into decision-making and improved practices on achieving results. Compliance measurement is now based on outcome evaluations — specifically the number of outcome evaluations that a country office commits to undertake during a given country programming period. Country offices and relevant programme units are required to submit an evaluation plan addressing the outcomes to be evaluated, the timing and the resources allocated to the outcome. As mentioned earlier, these offices undertake outcome evaluations at different intervals of the programming period rather than at the very end — enabling lessons to be fed into ongoing programmes. Linked to the compliance system is the introduction of the new tracking plan that will enable country offices to record recommendations from evaluations and monitor the progress of implementing those recommendations. This again reinforces the move towards holding managers accountable to lessons-learning.

C. Knowledge and learning

23. The knowledge management strategy currently under preparation in UNDP is expected to be adopted in 2002. A number of initiatives have focused on strengthening the existing communities of practice and subregional resource facility (SURF) knowledge networks, improving links between country offices and headquarters units and ways of disseminating knowledge on UNDP practice areas to country offices and programme countries alike. As the enterprise resource planning (ERP) and UNDP portal initiatives show, equipping the organization to perform better and serve the programme countries more effectively in its global advocacy role has been at the core of this strategy. The focus is on strengthening information technology connectivity and web-based knowledge networks and platforms within and between headquarters units, country offices and other development partners.

24. Clearly, the evaluation function has a critical role in promoting knowledge and learning and is at the heart of any organization's knowledge management strategy. It draws trends and patterns from lessons learned and the empirical evidence that evaluations provide. Accordingly, the Evaluation Office is working on a knowledge management approach, as an integral part of the organization-wide strategy, in order to fuse more genuinely the lessons learned from empirical evidence and the internalization of this knowledge and its application at the programme level. A strategy that is geared towards closing the gap between what is learned through

evaluations and how this translates into informed action and practice and development effectiveness will be at the heart of this strategy and its operationalization. As the sections below show, the pillars are essentially in place. What is required is the operationalization of the vision and the integration of the knowledge derived from evaluations into organizational practices and policy decisions.

25. *Central evaluation database (CEDAB)*. The redesigning of CEDAB has focused on three main areas: (a) creating a new platform that is user-friendly, easily accessible to country offices and fully aligned with the new UNDP portal and ERP architecture; (b) establishing a new system that captures data and information from the new monitoring and evaluation tools, such as outcome evaluations and the tracking system, in a way that fosters real-time and interactive exchange of knowledge and information between headquarters units and country offices; and (c) turning the existing database on past project evaluations into a web-based, real-time knowledge and information exchange system that is organized to enhance learning on UNDP practice areas and strengthen its strategic role on policy advice and global advocacy for sustainable development. The ultimate objective has been to promote connectivity and links between UNDP and the country offices and between UNDP and other development partners' knowledge nodes, for example, that of the World Bank, other United Nations organizations and global development networks. This work, which will run in parallel with and take into account the ERP project, is expected to be completed by 2003.

26. *Communities of practice*. During the period under review, the Evaluation Office assessed the functioning of its evaluation network, EVALNET, with a view to aligning its role and functions more closely with the organization's knowledge management strategy. Based on the recommendations of network members and some country offices, the EVALNET will now become a community of practice on monitoring and evaluation. As a community of practice, the EVALNET will be able to focus more not just on RBM matters but also on how to introduce evaluative evidence into UNDP learning networks and other communities of practice, particularly those on UNDP core practice areas.

27. *Search engine*. Pilot testing has been conducted on a search engine empowering a web-based information exchange system to provide online access to empirical evidence from UNDP and other international bodies such as the World Bank and the Development Assistance Committee of the Organisation for Economic Cooperation and Development (OECD/DAC). The objective is to build a single platform through which empirical evidence across organizations could be accessed. The results from the pilot testing showed that such a system would be of great value to the organization's knowledge management but it would require a robust network infrastructure and powerful search engine to host it. Work is under way with the UNDP portal team to develop a system that could host such a search engine.

28. *Packaging lessons learned*. Over the first quarter of 2002, the Evaluation Office *Essentials* publication addressed issues in priority practice area such as HIV/AIDS, democratic governance (specifically human rights) and partnerships for local governance. The Evaluation Office is currently planning to work on national women's machineries and trade in small arms in post-conflict countries in partnership with the United Nations Development Fund for Women (UNIFEM) and the Bureau for Crisis Prevention and Recovery (BCPR).

29. Applying lessons from the beginning when programming starts is critical for ensuring that knowledge is driving decision-making. It is with this perspective that two lessons-learning workshops were organized in December 2001 and February 2002 on Afghanistan in an effort to compile a broad base of knowledge that would help with the country's reconstruction process. The specific aim was to apply relevant lessons learned from previous experiences in post-conflict countries to current UNDP strategies, policies and operations in Afghanistan. The workshops were significant because they drew on the rich experience that UNDP has in crisis and post-conflict situations, such as in East Timor and Mozambique, and provided a basis for applying the relevant lessons learned in the Afghan context. Of significance is the fact that lessons-learning was being applied in real time rather than post-mortem.

D. Partnerships

30. With the introduction of RBM and the focus on development outcomes, one of the major lessons learned for UNDP is that for development to be effective, partners are required to make that dynamic change happen. In this context, global goals and specifically the MDGs become key opportunities because they represent a shared agenda with broad agreement on desirable development outcomes, which also sets the stage for shared accountability. Making a difference in people's lives requires working together — even with abundant resources, no single agency can individually influence development effectiveness.

31. Following the external review of the Inter-Agency Working Group on Evaluation (IAWG), presented to the Executive Board at its second regular session 2001 in the annual report of the Administrator on Evaluation 2000 (DP/2001/26), this report highlights the initial steps being taken at the United Nations level. The IAWG, chaired by UNDP, is being transformed from annual meeting to a work-plan driven process with different organizations acting as leaders in important areas, such as setting evaluation standards for the United Nations. At the same time, it is also recognized that much effort is required to change the current uneven status of and demand for evaluation in United Nations organizations. The emphasis on evaluation in the Economic and Social Council discussion of the triennial comprehensive policy review of operational activities for development (E/1998/48) was most supportive. In light of Economic and Social Council recommendations, discussions have been initiated with UNDP associated funds and programmes in the following three areas: synergy, joint lessons-learning and strengthening of the evaluation function.

32. In response to the request of the General Assembly that United Nations funds, programmes and specialized agencies submit to the substantive session of the Economic and Social Council in 2002 a programme of work for harmonization and simplification, the evaluation offices of the funds, programmes and specialized agencies have undertaken specific proposals for reducing transaction costs by developing common formats for monitoring and evaluation plans and standard reporting formats for donor reports.

33. The sharing of lessons and methodologies, however, is of value if it ultimately responds to the clients and has a national capacity-building purpose. The creation of the International Development Evaluation Association (IDEAS) represents an

important step forward. Initiated in partnership with the World Bank, it is potentially a key effort to strengthen evaluative capacities in the developing world so that assessment of development performance becomes home-grown and a shared task. Designed to promote transparency and accountability, it will be formally launched in September 2002. The event will mark the formal organization of IDEAS as a global association committed to promoting evaluation capacity-development (ECD) in developing countries and countries in transition. The programme will include a symposium on development effectiveness, its implications for ECD and workshops on monitoring and evaluation issues emerging from country experiences, on establishing monitoring and evaluation systems in developing countries and on identifying new results-based methodologies for evaluations, such as outcome evaluations.

II. Part two. Key corporate and country evaluations

34. For the reporting period of July 2001 to June 2002, covered by the present report, the corporate-level programme of strategic and thematic evaluations managed by the Evaluation Office included evaluation of post-conflict situations; decentralization and local governance; and micro-macro linkages. These evaluations provide empirically based findings to help inform corporate policy and strategy on vital corporate issues within the context of organizational learning, as was already evidenced with the Afghanistan workshops. The evaluation work of the UNDP associated funds and programmes examined below is also a key contribution to the organization's body of empirical evidence.

A. UNDP crisis and post-conflict evaluation

35. It is often stressed that the flexibility of UNDP is a crucial prerequisite for successful post-conflict assistance programmes. What such "flexibility" actually entails, however, has never been defined on the basis of a systematic empirical analysis that draws on the wealth of UNDP experience in crisis and post-conflict situations. During the first quarter of 2002, an eight-country evaluation was undertaken involving extensive desk research and field-based interviews in El Salvador, Fiji-Bougainville, former Yugoslav Republic of Macedonia, Haiti, Kosovo, Lebanon, Mozambique and Rwanda. The exercise, nearing its final stage of drafting at the time of writing, has documented UNDP operational and managerial responses to changing circumstances and conditions during crisis and post-conflict programme implementation.

36. The final report will serve as an inventory of lessons learned and best practices that can help programme managers to respond effectively to the intrinsic uncertainties of post-conflict situations. At the very least, the final report should expedite the learning process for country office staff who work in crisis and post-conflict situations. Instead of having to learn about flexibility on their own, they will have access to the documented experiences of their peers in other country offices.

37. In drawing on experience in El Salvador, the evaluation refers to the capacity of country offices to reorient their programmes substantively and launch quick responses with donor support. Several mechanisms or approaches have proven particularly useful in quickly putting to use donor funding that becomes available

immediately after the onset of a crisis by integrating additional components into existing programmes. In Lebanon, UNDP demonstrated flexible responses to the challenge of external insecurity in a number of ways. In particular, the evaluation highlights the exclusive reliance on Lebanese nationals in the programme in southern Lebanon, which reduced security risks and created cooperative links with the United Nations Interim Force in Lebanon (UNIFIL), giving staff access to the south. The responses also included well-targeted income-generation projects involving local farmers who are more willing to accept investment risks than outside investors. Staff availability and mobilization of people to countries in difficult situations was another key finding that strongly supported the capacity of UNDP to respond. One example of this is the willingness of BCPR to second a programme manager to the South Lebanon programme. Similarly, staff availability was also identified as significant in the experience of East Timor.

B. Decentralization and local governance

38. In 1998, the Government of Denmark and UNDP embarked on a joint endeavour known as the Danish Trust Fund, or DTF, to improve UNDP capacity-development assistance for human development. DTF sought to develop the organization's capacity to promote good governance in two specific areas: effective and transparent management of public resources for human development and enabling environments for people's participation and choice. UNDP launched DTF in five countries — Kyrgyzstan, Malawi, Nicaragua, Viet Nam and Zimbabwe — each of which represented a different typology.

39. In September 2001, UNDP organized an independent evaluation of DTF that underscored the fact that capacity-development does not take place in a void and therefore needs appropriate methodologies and approaches adapted to local situations and needs. In designing capacity-development assistance initiatives, it is important to conduct rigorous appraisal of the institutional context, alternative approaches and risk analysis. This means investing more time and effort in project design and preparation and becoming less preoccupied with more narrow concerns, such as rates of project expenditure or physical delivery of inputs. The evaluation also found that while highly desirable in and of themselves, DTF objectives cannot be de-linked from human development goals and, specifically, from poverty alleviation. For DTF objectives to be achieved and sustained, adequate resources must be available for poverty reduction efforts to proceed in parallel. Stated differently, good governance practices, if they are to take root in developing countries, must be associated with measurable improvements in people's lives.

40. The specific recommendations of the DTF evaluation will be internalized by each of the country programmes through the last phase of implementation. DTF is expected to close in June 2002, after which a global lessons-learning exchange is planned.

C. Micro-macro linkages

41. One of the findings from the country reviews, the DER and the ROAR 2001 is the need to strengthen further the link between upstream policy advice and downstream activities. While at the ground level the project and performance data

may demonstrate successful results, at the national level these results are not necessarily translated into policy decisions. The Evaluation Office is consequently undertaking an assessment of the micro-macro linkages in the Asian region. An introductory meeting held in Delhi in February 2002 culled lessons learned in this regard from the various poverty alleviation programmes, including the South Asia Poverty Alleviation Programme (SAPAP). A framework for evaluating the issue has been prepared and shared with national consultants in the five countries where the assessment is being conducted. The assessment will focus on the experience gained on the issue of micro-macro linkages under the SAPAP programme, which represents a significant subregional initiative towards poverty alleviation through social mobilization of the rural poor. The regional evaluation will be useful for future country programming and regional initiatives.

D. Country evaluations: India, Fiji and Sudan

42. The country evaluations carried out during this reporting period were undertaken based on the assessment of development results concept, which focuses on the outcomes as expressed in the SRF and their impacts. The exercise aims to explore linkages between programmes and the overarching objective of reducing poverty and achieving the MDGs. It looks at the range and quality of development partnerships and their contribution to outcomes. Its emphasis is more on learning lessons equally from successes and failures rather than auditing performance.

Fiji

The country office in Fiji is in many ways unique. It is a multi-country office with responsibility for 10 small widely dispersed islands spread over a vast geographical area (30 million square kilometres). The results of the Fiji cluster review have been mixed and varied, showing outstanding innovative outcomes in some areas, notably in poverty reduction in Vanuatu and in governance and conflict management in the Solomon Islands and Fiji, with a scattered unfocused approach in others. The evidence points to the challenges of managing credible and coherent programmes in 10 different countries from a distance and the need for streamlining and selective targeting to realize economies of scale and added value. In the aftermath of the Solomon Islands and Fiji conflicts, UNDP demonstrated a unique comparative advantage (flexibility, impartiality and multilateralism) in conflict management and peace-building, which was commended by all Governments, the United Nations and donors.

43. India, the world's largest democracy, is also the largest recipient of UNDP core resources and largest non-DAC contributor to UNDP. The financial contribution of UNDP to India, however, is meagre. With the sudden increase in its rate of economic growth between 1994 and 1997, India became one of the 10 fastest-growing economies in the world. It has made impressive progress in human

development, yet it is home to nearly 260 million of the world's poor. It offers a genuine opportunity to learn about what works, what does not and why.

44. The review found that UNDP enjoys a unique image of neutrality and impartiality and, despite its modest financial contribution, it is the "currency of ideas" that UNDP brings to India that is important. The country office has a perceptive understanding of the local context and has sensitively calibrated the global goals of UNDP at the country level. Some key lessons will be addressed in the next programme. It was found, for example, that the multiplicity of objectives diffused the focus of the programme and that there is a need to ensure convergence around a few themes and geographical areas. Greater emphasis should be given to indirect interventions identified in collaboration with the Government as opposed to direct interventions. Alliances need to be built among partners at various levels — national, state, local and community in order to ensure sustainability and replicability. Strengthening decentralization and capacity-building for local-level planning and execution were identified as key areas for future intervention.

Sudan

The UNDP programme in Sudan has been compartmentalized and its results dispersed. The flagship area development scheme (ADS) and area rehabilitation scheme (ARS) (80 per cent of the UNDP programme) represent a viable model that could be used in peace-building initiatives. The sustainability of ADS/ARS results and their cost-effectiveness nevertheless remain deep concerns. The programmes established participatory development mechanisms centred on community-based organizations — a groundbreaking development in Sudan that has translated into real improvements in people's lives. Yet the Government has not replicated the ADS/ARS and the absence of recurrent government budgets at the local level have diverted finances away from village revolving funds to cover basic social services, thereby reducing the viability of the funds themselves.

The country review has provided the rationale and justification for the country office to make a break with the past and develop a more coherent and relevant country programme for the next programming period. Specifically, a window of opportunity for peace has opened in the country's civil war and UNDP is uniquely placed to bridge the gap from humanitarian assistance to development. In the past year, UNDP nascent peace-building activities have shown considerable potential in terms of strategic positioning and relevance. This area has also demonstrated potential in terms of resource mobilization.

E. Evaluations by UNDP associated funds and programmes

45. Following discussion to increase the involvement of the funds and programmes more closely in the application of RBM, a meeting was held in April 2002 with the evaluation functions of the funds and programmes to ensure synergy, joint lessons

learned and strengthening of the evaluation function in line with the recommendations of the Economic and Social Council.

United Nations Capital Development Fund

46. For the United Nations Capital Development Fund (UNCDF), 16 evaluations were conducted, covering local governance (5), microfinance (3), eco-development (3) and a range of infrastructure (roads and housing) projects (5). Four out of the five evaluations conducted for infrastructure projects were final evaluations, indicating the continued culling of blueprint infrastructure projects from the UNCDF portfolio, in keeping with Executive Board decision 99/22 to focus on the niche areas of UNCDF: local governance and microfinance.

47. The review of these evaluations indicates that in terms of delivery of infrastructure, provision of microfinance services and institution-building, the evaluated projects present a fairly strong portfolio. In terms of institution-building, the local governance projects evaluated demonstrate, for the most part, a long-term perspective in their strategic approach to supporting decentralization, though one project does not demonstrate as effective an active integration with the national planning systems. UNCDF has apparently learned from its past experiences to ensure national integration and has recognized that it is a necessary strategic component. Another area that needs continued attention is the establishment of systems that ensure the maintenance, and hence, sustainability of microprojects. An area of weakness in institution-building is that plans to attain institutional goals are consistently overambitious, resulting in project extensions and, in some cases, less-than-sustainable organizations at project completion.

United Nations Development Fund for Women

48. In 2001, the United Nations Development Fund for Women (UNIFEM) was involved in 11 evaluation and assessment activities, six of which have been completed. Results of the assessment of the gender adviser programme of UNIFEM and the gender specialist initiative of UNDP, UNIFEM and the United Nations Volunteers (UNV) are being used as the basis for redesigning programmes that provide gender expertise to the resident coordinator system. The cross-regional assessment that UNIFEM is undertaking on its work to end violence against women is being used as the basis for a larger and refocused programme formulated for Latin America and the Caribbean, with an emphasis on strengthening partnerships with United Nations organizations, non-governmental organizations and Governments. UNIFEM is likewise instituting new procedures to share learning from evaluations more widely. Using its Internet and Intranet sites, UNIFEM will be hosting online discussion with staff and partners about evaluation findings on ending violence against women.

United Nations Volunteers

49. During the reporting period, UNV conducted a total of 14 evaluations/reviews, including eight project evaluations, a country review, a regional review and four strategic reviews. These included a desk review of UNV involvement in environment issues since the United Nations Conference on Environment and Development; a joint evaluation with the Joint United Nations Programme on HIV/AIDS (UNAIDS) of UNV involvement in projects in support of Greater

Involvement of People Living with HIV/AIDS in Malawi and Zambia; a review of the experience of UNV with multisectoral projects; and an evaluation of the joint UNDP/UNIFEM/UNV project on gender-mainstreaming. Both project and strategic evaluation reports recommend that project and programme design be strengthened in order to enhance results and sustainability further. The systematic briefing and orientation of volunteers and consistent emphasis on the volunteerism aspect of the volunteer assignment are other areas for continued attention. The evaluations also confirmed the key strength that the combination of grass-roots focus on promoting volunteerism and the skills and attitudes of its volunteers gives UNV.

50. More specifically, the evaluation of the joint project with UNDP and UNIFEM on gender-mainstreaming in 21 countries in all regions showed that, in most cases, UNV gender specialists had contributed significantly to gender-mainstreaming in UNDP and United Nations activities. The studies also found UNV involvement to be highly relevant, particularly in the area of HIV/AIDS, where UNV is seen to be breaking new ground.

Global Environment Facility

51. Between July 2001 and June 2002 the Global Environment Facility (GEF) of UNDP completed its annual project implementation review (PIR) and eight project evaluations and has participated in over nine broader thematic studies and evaluations conducted by the GEF secretariat. These include the development of programme impact indicators, the review of financial mechanisms for sustainability and a participatory evaluation of the social impacts of GEF projects. More than 85 per cent of the projects have been rated satisfactory or highly satisfactory on impact achievement, according to the 2001 PIR review.

52. Key findings, recommendations and emerging actions can be summarized as follows. UNDP/GEF-funded projects produce catalytic and replicable effects that surpass project-specific goals; greater awareness about global environmental issues (at the local and national level); changed attitudes; the establishment of new policies and regulations; and the replication of successful project approaches. The interaction of UNDP/GEF projects with other organizations also ensures that all partners benefit from the synergy dynamics and the complementarity of follow-up projects. As a result of this recommendation, UNDP/GEF is piloting the creation of learning portfolios as a mechanism for projects that share similar approaches and strategies to exchange their experience.

Montreal Protocol

53. Between July 2001 and June 2002, UNDP Montreal Protocol projects were included in the evaluations undertaken under the leadership of the Senior Monitoring and Evaluation Officer of the Multilateral Fund and within the framework of an established and approved intergovernmental monitoring and evaluation system. A sectoral evaluation on solvent projects was completed along with desk studies on projects in the aerosol, mobile air-conditioning (MAC) sectors and on clearinghouse functions.

54. From the recommendations and lessons learned from the evaluation reports, specific changes and improvements were made to the Multilateral Fund policies, procedures, guidelines and criteria for increased accountability of all parties

involved and to ensure sustainability of phase out of ozone-depleting substances in the countries.

Technical cooperation among developing countries

55. In 2001, the Special Unit for Technical Cooperation among Developing Countries (TCDC) conducted two evaluations of its programmes and assessed global progress on South-South cooperation. Resulting from the evaluative exercises is the realization that policy and institutional support for South-South cooperation has increased and the majority of South-South programmes' focus on building requisite systems and skills for South countries to integrate into the global economy. New agencies have emerged in the South to coordinate and fund South-South cooperation better, especially in mid-income countries. Evaluations also point to the need for the Special Unit to strengthen its network of focal points around the world and to increase policy guidance to country offices and bureaus and units at headquarters.

Future directions

56. Meeting development changes, especially those enshrined in the MDGs, requires a coordinated drive to produce results, in close partnership with key stakeholders and donors. It requires, in particular, transparent and objective assessments of development performance. In this context, evaluation becomes indispensable. By asking difficult, at times awkward questions and by assessing what works and why, evaluation has an important role to play in the new UNDP. The renewed emphasis on development effectiveness in light of ICFD in turn raises additional challenges for the evaluation function in general and the Evaluation Office in particular. This growing emphasis on evaluation is brought out by recent Economic and Social Council resolutions, in particular 53/192 and 56/201. As these challenges are taken up, it is also increasingly clear that the resource base supporting the function in UNDP may have to be commensurately adjusted. Four areas for future direction are highlighted:

(a) *Reinforcing development effectiveness*. ICFD put issues of effectiveness at the heart of the development dialogue between donors and partner countries. The conference identified the importance of policy environments and correspondingly the need for better measurement criteria to track and assess development performance, the particular challenges faced by capacity deficit countries that may not be able to meet these results criteria and the importance of shared accountability between donors and partner countries in meeting the MDG goals. The next DER will seek to situate UNDP performance in light of these challenges.

(b) *Deepening the managing-for-results culture in UNDP*. The ROAR, DER and key evaluations have brought out the considerable work that is still required to drive RBM to the heart of the organization. The decision by the Evaluation Office, the Operations Support Group and the Bureau of Management to pursue a joint approach to training and integration of individual processes is an important step in the effort needed to respond to this challenge.

(c) *Continuing the commitment to lessons-learning*. UNDP will build on the progress made in the reporting year by producing evaluations and packaging lessons-learned in a way that elicits decision makers' response and by supporting the demand for such information that has increased partly as a result of the introduction of RBM in UNDP.

(d) *Increasing the emphasis on the promotion of capacity-development for evaluation*. Progress in concept and methodology is ultimately of value only if it is anchored in national needs and aspirations and has a national capacity-building purpose. The launch of IDEAS requires support at the country level so that national assessment capacities are built up and serve as important building blocks in the global efforts to assess progress towards the MDGs.

Annex

Evaluation compliance based on the new monitoring and evaluation framework

57. The new compliance and compliance measurement system was redesigned to ensure that evaluative information is available in real time, in start-up situations and when operations are under way.

58. Compliance measurement under the new monitoring and evaluation framework is based on outcome evaluations — specifically, the number of outcome evaluations that a country office commits to undertake during a given country programming period. The country offices are required to submit an evaluation plan addressing the outcomes to be evaluated, the timing and the resources allocated to the outcome. As mentioned earlier, country offices undertake outcome evaluations at different intervals of the programming period rather than at the very end — enabling lessons to be fed into ongoing programmes.

59. Outcome evaluations are unique in the way they are utilized and the real-time information that they provide to guide decision-making. They can, for example, be forward-looking, conducted early on in UNDP programming in the outcome and undertaken for the purpose of strategy-setting exercises. They can serve as mid-course adjustments to the approach of UNDP to the outcome. Or they can provide a look back at how the outcome changed and how UNDP played a role in that change.

60. The shift to outcome-evaluation (OCE) planning signals a major step in partnering and learning around results, providing information to UNDP that is both relevant and current. The new system will facilitate the exchange of information between country offices, enabling them to learn from mutual experience. It will encourage country offices within a region to explore the possibility of collaborating to conduct evaluations of common outcomes, thereby enriching the resultant data. By providing details of the areas in which evaluations will be conducted, OCE planning will also facilitate the processes of corporate planning and lessons-learning.

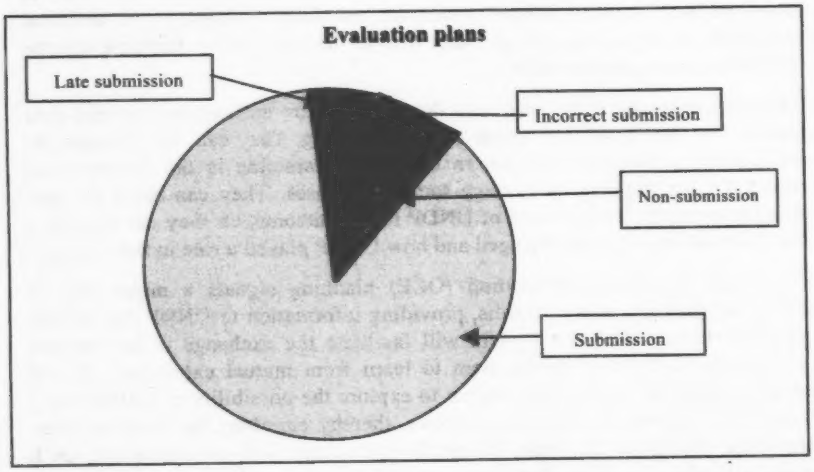
61. Linked to the compliance system is the introduction of the new tracking plan that will enable country offices to monitor the progress of implementing evaluation recommendations and help record and analyse lessons learned. This again reinforces the move towards substantive accountability in holding managers accountable to lessons-learning.

62. Since 2002 is the first year in which evaluations based on the outcome methodology will be conducted, few outcome evaluation reports are likely to be submitted given the lead time required to conduct evaluations. Under these circumstances, it was decided that compliance for 2002 would be measured on the basis of submission of evaluation plans.

Submission of evaluation plans

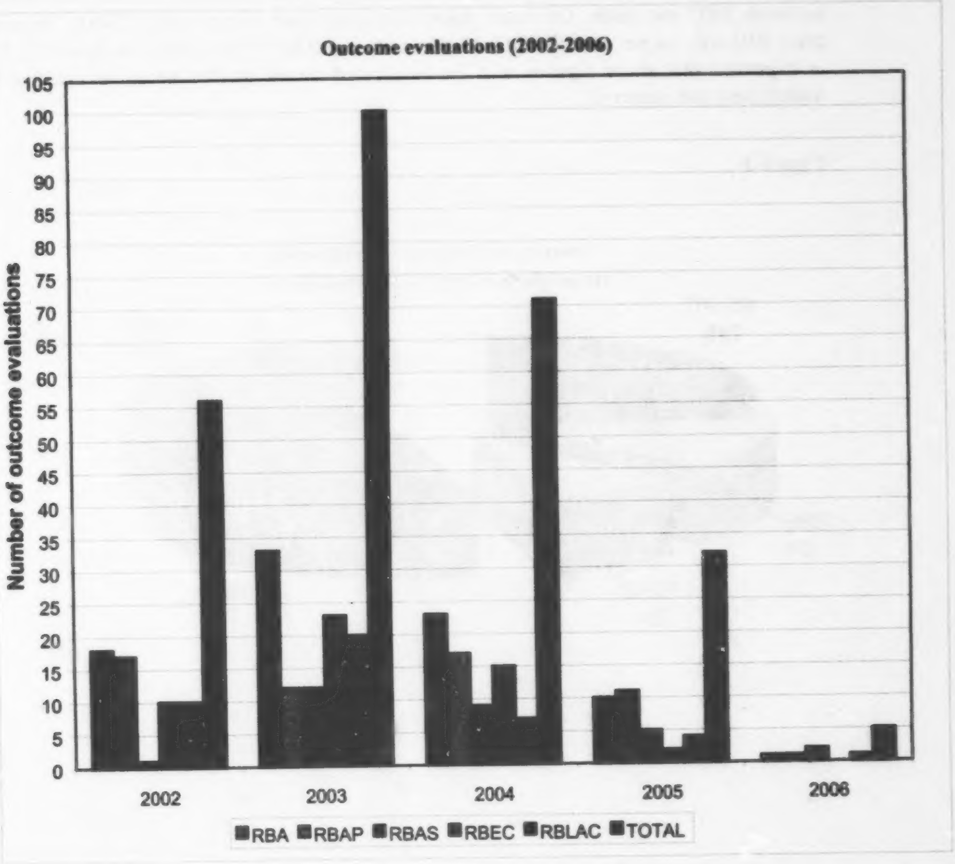
63. The total number of evaluation plans received for 2002 is 108, resulting in an overall compliance rate of 89 per cent. Eighteen per cent of the plans submitted were not in line with the revised monitoring and evaluation guidelines and 18 per cent were late submissions (see figure 1). The Regional Bureau for Europe and the Commonwealth of Independent States (RBEC) has submitted the highest percentage of evaluation plans (96 per cent), followed by the Regional Bureau for Asia and the Pacific (RBAP) (95 per cent), the Regional Bureau for Arab States (RBAS) (86 per cent), the Regional Bureau for Africa (RBA) (85 per cent) and the Regional Bureau for Latin America and the Caribbean (RBLAC) (81 per cent).

Figure 1



64. Evaluation plans cover the period of the programming period in a given country. The submitted evaluation plans cover the period 2002 to 2006. A total of 264 outcome evaluations have been planned over this period, with 65 per cent scheduled to be conducted in 2003 and 2004 (100 and 71 OCEs respectively) (see figure 2). This trend could be a result of the fact that these years constitute the middle or the end of programming periods for over 70 per cent of countries. Country offices may therefore consider it a more appropriate time for them to conduct outcome evaluations. Information from evaluations at this point in the programming period would help countries to make adjustments or to plan for the next programming period. In 2003, RBA has scheduled the largest number of outcome evaluations (33), followed by RBEC (23). For 2002, it is expected that 56 outcome evaluations will be conducted with the following breakdown by region: RBA — 18, RBAP — 17, RBEC — 10, RBAS — 1 and RBLAC — 10.

Figure 2



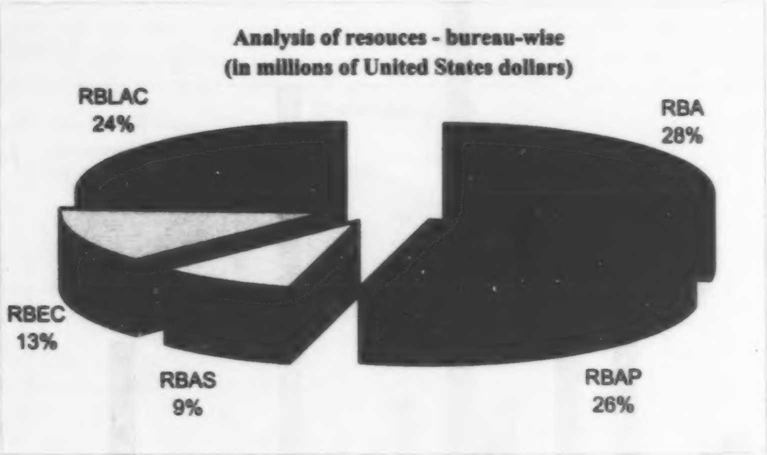
Goals

65. An SRF goal-wise analysis of evaluation plans indicates that 43 per cent of evaluations planned fall under the goal of governance, reflecting the organization's significant effort in this critical field. This is followed by 33 per cent of outcome evaluations under poverty and 15 per cent under environment. A few outcome evaluations have been scheduled under the goals of gender (2 per cent), special development situations (6 per cent) and support to the United Nations (1 per cent).

Resources

66. The total amount of resources planned to be evaluated is $1,637 million, which represents the total amount of funds allocated to the outcomes to be evaluated between 2002 and 2006. Of these, RBA resources form 28 per cent; RBAP, 26 per cent; RBLAC, 24 per cent; RBEC, 13 per cent; and RBA, 9 per cent (see figure 3). It is expected that these figures will be readjusted based on the actual evaluations undertaken and reported.

Figure 3


Analysis of resouces - bureau-wise
(in millions of United States dollars)
RBLAC
24%
RBA
28%
RBEC
13%
RBAS
9%
RBAP
26%